

**Kent County Council
Housing Information Audit
Canterbury City Council
2012/2013 edition**

Published 31 January 2014



Canterbury City Council Housing Information Audit

2012/13 Edition

Annual Report for the Kent Planning Officers Group
Survey date 31st March 2013

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Canterbury City Council

Housing Information Audit 2012/13

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Monitoring housing land supply in Kent

The annual housing land supply study forms part of the Kent County Council Housing Information Audit (HIA). Annual reports are available for all District Authorities in the Kent County Council area. Medway Unitary Council conducts and produces its own housing land supply report. In addition to the district report a County-wide report is produced.

The HIA is managed and co-ordinated by the KCC Business Intelligence, Research and Evaluation Team on behalf of the Kent Planning Officers Group (KPOG). It presents and maintains a series of surveys that have been undertaken since 1980. Although the nature & content of the survey has changed over the years the aim of monitoring Development Plan documents to meet dwelling requirements and contributing to the county housing strategy has not. It also provides a level of co-operation and consistency across the local authorities.

Kent local authorities are currently reconsidering their housing requirements and readers should check the current requirements and policy position with individual local authorities. Local Authorities generally produce an Annual Monitoring Report (AMR) in the autumn of each year which could provide a more comprehensive picture.

Introduction

Local Planning Authorities are required to assess whether they can meet the housing requirement for their area.

The National Planning Policy Framework (NPPF) requires that local planning authorities update their five year housing land supply assessment on a yearly basis. The NPPF replaces the former Planning Policy Statement 3: Housing, however, the Strategic Housing Land Availability Assessment (SHLAA) Practice Guidance (2007) remains current.

The Government has now abolished regional strategies and plans. Following the partial abolition of the South East Plan (25th March 2013) it became the responsibility of the local planning authority to determine local housing requirements based on objectively assessed needs.

However, a review of housing requirements has not yet been undertaken by all Kent local authorities and Local Plans or Core Strategies which will establish future housing requirements are still emerging for some districts. For the current position please contact the individual local authority in question.

Development Plan Documents

The Development Plan Documents (DPDs) are the starting point for decision making and will consist of the following:

- The Local Plan or Core Strategy which will contain strategic land use allocations and general policies.
- 'Site Specific Allocations and development management policies' which will identify other sites allocated for specific uses and set out more detailed policies for controlling development.
- Area Action Plans

The Local Plan or Core Strategy

The Local Plan or Core Strategy is the main strategic policy document. It sets out the vision for the area over the next few years and the policies intended to enable this to be achieved. The emphasis of the planning system is now on producing Local Plans rather than Core Strategies, even though some Core Strategies may still be working towards adoption.

There are a number of formal stages in the process of producing the Local Plan or Core Strategy, each governed by legal regulations.

The Key Stages are set out below. However for reference they can be summarised as:

- Evidence gathering, consideration of options and issues.
- The chosen option
- The formal submission to the Secretary of State
- The Public Examination
- A minimum of six weeks in which to receive representations on the development plan document.

The 5 year land supply

The NPPF (paragraph 47) states that local planning authorities should identify a five-year supply of deliverable housing sites against their housing requirements and should include an additional buffer of 5% or 20% to ensure choice and competition in the market for land (moved forward from later in the Plan period).

The NPPF (paragraph 48) states that local planning authorities may include an allowance for windfall sites in the five year supply subject to:

- Compelling evidence that such sites have consistently become available in the local area and will continue to provide a reliable source of supply.
- The allowance being realistic having regard to the Strategic Housing Land Availability Assessment, historic windfall delivery rates and expected future trends.
- The allowance should not include residential gardens.

The purpose of a windfall allowance is to account for housing development on sites where it is not possible to identify sites in advance.

Strategic Housing Land Availability Assessment (SHLAA) sites that are realistically expected to be delivered within 5 years and meet the NPPF criteria of: available now, suitable and deliverable, can be included in the five year housing land supply calculation at the districts' discretion.

Land supply years 6 to 10 and 11 to 15

Paragraph 47 of the NPPF also includes a reference to identifying a supply of specific developable sites or broad locations for years 6-10 and where possible for years 11-15. It anticipates the local authority to illustrate the expected rate of housing delivery through a housing trajectory for the plan period.

Implementation of the NPPF

The NPPF (Paragraph 213) says 'Plans may, therefore, need to be revised to take into account the policies in the NPPF. This should be progressed as quickly as possible, either through a partial review or by preparing a new plan'.

The NPPF (Paragraph 214) says 'For 12 months from the day of publication (March 2012), decision-takers may continue to give full weight to relevant policies adopted since 2004 even if there is a limited degree of conflict with the NPPF'

The NPPF (Paragraph 215) states 'in other cases and following this 12 month period, due weight should be given to relevant policies in existing plans according to their degree of consistency with this framework'.

The NPPF (Paragraph 216) says. From the day of publication, decision-takers may also give weight to relevant policies in emerging plans according to:

- The stage of preparation
- The extent to which there are unresolved objections
- The degree of consistency of relevant policies in the emerging plan to the policies in the NPPF.

**Canterbury District
Housing Information Audit (Survey date 31st March 2013)
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District Requirement (Core Strategy Adopted July 2008)

- The policy requirement for the 20 year period 2006/07 to 2025/26 is for 10,200 new dwellings
- This is an average of 510 dwellings a year.

Dwelling completions (Tables 1 and 2)

- The total number of dwellings completed in this district on all sites in the year ending 31st March 2013 was 524 (net) units. This brings the total number of dwelling completions since the beginning of the plan period to 4,701 (net) and results in a 7 year annual average completion rate of 671 (net) units.
- In order to meet the Districts Core Strategy requirement of 10,200 dwellings by 2025/26 a further 5,499 (net) dwellings are required to be built during the next 13 years; an average of 423 (net) dwellings a year.

5 year Housing Land Supply (Table 2)

- In accordance with national planning guidance (NPPF) this document considers only available, deliverable and developable sites for years 1-5.

Total Housing Land Supply in relation to the District Core Strategy (Adopted July 2008) requirement (Tables 2, 3 and 4)

- The total estimated residential land supply identified for the remaining 13 years of the period 2013-2026 for the district is 2,985 units (excluding any 'not phased' units).
- The residual requirement for the 13 years 2013-2026 is 5,499 units, compared to the estimated land supply of 2,985 units for the same period. This results in 2,514 units less than the Districts' Core Strategy requirement.

Housing Trajectory (Tables 3 and 4)

- The results of the HIA 2012/13, when added to the completions since the beginning of the plan period, show that at 31st March 2013 the district had achieved a surplus of 1,131 units compared to the Core Strategy requirement for the period to date.
- However, readers should be aware that given current estimates of land including 'windfalls', deliverable SHLAA sites and constructive progress towards large sites the district is optimistic that housing completions will increase towards the end of the plan period 2025/26.

District Housing Land Supply information 2012/13

Local Authority:

Status of the Local Plan as at 1st April:
(Adopted, emerging, consultation, Reg 18 etc)

Start/End year for Local Plan: Start: End:

How many 'emerging' neighbourhood plans are there in your district ?
Name them

5 year Estimated Housing Land Supply (Available, Suitable and Deliverable)

| | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | Total |
|---|------------|------------|------------|------------|------------|--------------|
| Allocated site(s) units | 0 | 81 | 114 | 208 | 569 | 972 |
| Extant site(s) (NS and UC) units | 362 | 277 | 205 | 115 | 67 | 1,026 |
| Windfall allowance units | 121 | 121 | 121 | 121 | 121 | 605 |
| Other identified sites | na | na | 100 | 100 | 100 | 300 |
| SHLAA site(s) units | na | na | na | na | na | na |
| Total | 483 | 479 | 540 | 544 | 857 | 2,903 |
| Annual requirement | 510 | 510 | 510 | 510 | 510 | 2,550 |
| Surplus or Shortfall (-) | -27 | -31 | 30 | 34 | 347 | 353 |
| Supply as % of requirement | 94.71 | 93.92 | 105.88 | 106.67 | 168.04 | 113.84 |
| Supply shortfall after 5 years (%) (note: minus indicates over supply) | | | | | | -13.84 |
| Number of years supply in first 5 years (total supply / annual requirement) | | | | | | 5.69 |

Within the 5 year supply :

| | Y or N |
|--|--------|
| Have Allocated sites passed the available / achievable / developable / viable requirement? | Y |
| Have Extant sites passed the available / achievable / developable / viable requirement? | Y |
| Have Windfall sites passed the available / achievable / developable / viable requirement? | Y |
| Have Other sites passed the available / achievable / developable / viable requirement? | Y |
| Have SHLAA sites passed the available / achievable / developable / viable requirement? | Y |

Define your:

| | |
|---|---|
| Allocated/identified sites: (eg must qualify to be adopted in your local plan) | Sites do not have planning permission, but have been identified as being consistent with the Local Plan for potential housing allocation. |
| Extant sites: (eg must have a current permission, and be NS or UC) | Units with full or outline planning permission on sites which have not been started or are under construction. |
| SHLAA sites: (eg minimum or maximum size, Pre allocation status etc) | n/a |
| Windfall sites: (eg minimum or maximum size, must have a permission) | Housing development on sites which are not possible to identify in advance |
| Large sites: (eg must be 5 or more units) | 5 or more units |
| Small sites: (eg must be less than 5 units) | 4 or less units |

Table 1

Kent: Dwelling Completions (net) all sites

Source: KCC Housing Information Audit

| | Ashford | Canterbury | Dartford | Dover | Gravesham | Maidstone | Medway | Sevenoaks | Shepway | Swale | Thanet | Tonbridge & Malling | Tunbridge Wells | Kent and Medway | KCC area | 1 year % change |
|---|---------|------------|----------|-------|-----------|-----------|--------|-----------|---------|-------|--------|---------------------|-----------------|-----------------|---------------|-----------------|
| All sites | | | | | | | | | | | | | | | | |
| 1981/82 | 574 | 381 | 78 | 143 | 56 | 354 | 561 | 80 | 155 | 150 | 93 | 414 | 284 | 3,323 | 2,762 | |
| 1982/83 | 728 | 636 | 100 | 304 | 309 | 839 | 748 | 378 | 375 | 213 | 497 | 570 | 258 | 5,955 | 5,207 | |
| 1983/84 | 385 | 574 | 202 | 359 | 211 | 289 | 869 | 183 | 456 | 295 | 320 | 677 | 269 | 5,089 | 4,220 | |
| 1984/85 | 538 | 904 | 287 | 413 | 372 | 541 | 1108 | 764 | 587 | 656 | 320 | 559 | 676 | 7,725 | 6,617 | |
| 1985/86 | 415 | 572 | 313 | 337 | 335 | 595 | 956 | 623 | 404 | 540 | 434 | 502 | 349 | 6,375 | 5,419 | |
| 1986/87 | 349 | 704 | 165 | 337 | 351 | 1247 | 1041 | 505 | 572 | 859 | 720 | 750 | 235 | 7,835 | 6,794 | |
| 1987/88 | 297 | 430 | 198 | 173 | 46 | 591 | 754 | 370 | 408 | 911 | 357 | 645 | 387 | 5,567 | 4,813 | |
| 1988/89 | 1125 | 1000 | 714 | 896 | 514 | 1719 | 1906 | 251 | 1316 | 1129 | 642 | 507 | 761 | 12,480 | 10,574 | |
| 1989/90 | 510 | 562 | 493 | 473 | 491 | 499 | 1330 | 501 | 485 | 597 | 474 | 510 | 886 | 7,811 | 6,481 | |
| 1990/91 | 479 | 142 | 304 | 443 | 62 | 376 | 377 | 188 | 145 | 341 | 856 | 323 | 255 | 4,291 | 3,914 | |
| 1991/92 | 374 | 510 | 1042 | 546 | 111 | 339 | 825 | 294 | 239 | 439 | 400 | 317 | 406 | 5,842 | 5,017 | 28.18 |
| 1992/93 | 286 | 205 | 344 | 325 | 182 | 333 | 769 | 130 | 727 | 407 | 594 | 371 | 191 | 4,864 | 4,095 | -18.38 |
| 1993/94 | 318 | 314 | 390 | 301 | 227 | 336 | 669 | 227 | 292 | 432 | 495 | 347 | 182 | 4,530 | 3,861 | -5.71 |
| 1994/95 | 760 | 506 | 418 | 284 | 185 | 599 | 562 | 142 | 321 | 308 | 327 | 495 | 382 | 5,289 | 4,727 | 22.43 |
| 1995/96 | 579 | 383 | 221 | 363 | 178 | 401 | 628 | 231 | 305 | 511 | 234 | 450 | 292 | 4,776 | 4,148 | -12.25 |
| 1996/97 | 396 | 521 | 246 | 222 | 59 | 398 | 609 | 477 | 278 | 293 | 244 | 304 | 311 | 4,357 | 3,749 | -9.62 |
| 1997/98 | 467 | 489 | 556 | 204 | 95 | 444 | 702 | 439 | 281 | 321 | 366 | 417 | 317 | 5,098 | 4,396 | 17.26 |
| 1998/99 | 707 | 610 | 368 | 276 | 103 | 262 | 698 | -14 | 486 | 705 | 268 | 414 | 308 | 5,191 | 4,493 | 2.21 |
| 1999/00 | 725 | 540 | 182 | 212 | 81 | 755 | 719 | 285 | 513 | 576 | 286 | 346 | 274 | 5,494 | 4,775 | 6.28 |
| 2000/01 | 941 | 615 | 86 | 23 | 61 | 416 | 678 | 183 | 354 | 654 | 297 | 273 | 247 | 4,828 | 4,150 | -13.09 |
| 2001/02 | 753 | 501 | 322 | 459 | 137 | 722 | 603 | 199 | 410 | 659 | 367 | 337 | 222 | 5,691 | 5,088 | 22.60 |
| 2002/03 | 728 | 305 | 646 | 177 | 137 | 444 | 676 | 143 | 400 | 568 | 334 | 589 | 376 | 5,521 | 4,847 | -4.74 |
| 2003/04 | 910 | 377 | 622 | 284 | 209 | 381 | 735 | 186 | 369 | 570 | 416 | 378 | 331 | 5,768 | 5,033 | 3.84 |
| 2004/05 | 962 | 775 | 625 | 329 | 464 | 816 | 646 | 224 | 376 | 375 | 441 | 977 | 377 | 7,387 | 6,741 | 33.94 |
| 2005/06 | 590 | 532 | 184 | 434 | 274 | 758 | 530 | 468 | 753 | 854 | 365 | 734 | 259 | 6,735 | 6,205 | -7.95 |
| 2006/07 | 359 | 638 | 659 | 327 | 305 | 714 | 591 | 141 | 146 | 835 | 651 | 850 | 515 | 6,731 | 6,140 | -1.05 |
| 2007/08 | 566 | 1284 | 603 | 342 | 235 | 992 | 761 | 261 | 402 | 767 | 606 | 839 | 517 | 8,175 | 7,414 | 20.75 |
| 2008/09 | 536 | 965 | 610 | 269 | 436 | 441 | 914 | 290 | 562 | 494 | 726 | 889 | 411 | 7,543 | 6,629 | -10.59 |
| 2009/10 | 501 | 305 | 152 | 262 | 187 | 581 | 972 | 213 | 180 | 709 | 520 | 372 | 104 | 5,058 | 4,086 | -38.36 |
| 2010/11 | 555 | 361 | 362 | 201 | 185 | 649 | 657 | 281 | 132 | 433 | 889 | 351 | 315 | 5,371 | 4,714 | 15.37 |
| 2011/12 | 633 | 624 | 323 | 227 | 177 | 873 | 809 | 174 | 207 | 397 | 320 | 444 | 212 | 5,420 | 4,611 | -2.18 |
| 2012/13 | 284 | 525 | 422 | 228 | 401 | 630 | 565 | 141 | 206 | 291 | 194 | 390 | -5 | 4,272 | 3,707 | -19.61 |
| Annual Averages to 2012/13 (most recent full year) | | | | | | | | | | | | | | | | |
| 5yr ave | 502 | 556 | 374 | 237 | 277 | 635 | 783 | 220 | 257 | 465 | 530 | 489 | 207 | 5,533 | 4,749 | |
| 10yr ave | 590 | 639 | 456 | 290 | 287 | 684 | 718 | 238 | 333 | 573 | 513 | 622 | 304 | 6,246 | 5,528 | |
| Number of completions from 2008/09 5 years | | | | | | | | | | | | | | | | |
| 2008/13 | 2,509 | 2,780 | 1,869 | 1,187 | 1,386 | 3,174 | 3,917 | 1,099 | 1,287 | 2,324 | 2,649 | 2,446 | 1,037 | 27,664 | 23,747 | |
| Ann ave | 502 | 556 | 374 | 237 | 277 | 635 | 783 | 220 | 257 | 465 | 530 | 489 | 207 | 5,533 | 4,749 | |

Figures before 1990/91 should be treated with caution and used as a guide only.

Methodologies/dates have changed during the time series.

Medway Local Authority was created from Rochester upon Medway and Gillingham on 1st April 1998. It now conducts its own survey

Minus sign indicates losses/demolitions outweigh completions.

Table 2

**Canterbury District: Housing land supply as at 31st March 2013
Based on Canterbury Local Plan (Adopted 2009)**

Source: KCC Annual Housing Information Audit (HIA) at 31st March 2013

| Canterbury Requirement 2006 to 2026 | |
|---|------------------|
| Canterbury district annual requirement is for 510 dwellings | |
| | Dwellings |
| 2006/07 - 2010/11 (5 years) | 2,550 |
| 2011/12 - 2015/16 (5 years) | 2,550 |
| 2016/17 - 2020/21 (5 years) | 2,550 |
| 2021/22 - 2025/26 (5 years) | 2,550 |
| Total Canterbury requirement 2006/7 - 2025/26 (20 years) | 10,200 |

| Dwelling Completions 2006/07 to current year | |
|---|--------------|
| Completions (net) April 2006 to March 2012 (previous 6 years) | 4,177 |
| Completions (net) 1st April 2012 to 31st March 2013 (ie current year) | 524 |
| Completions total (net) April 2006 to March 2013 (7 years) | 4,701 |

| Requirement v completions | |
|---|--------------|
| Canterbury Plan requirement 2006/07 to 2012/13 (7 years) | 3,570 |
| Canterbury District completions from April 2006 to March 2013 (7 years) | 4,701 |
| Surplus/shortfall (-) to date (7 years) | 1,131 |
| Canterbury residual requirement 2013/26 (13 years) | 5,499 |
| Annual average required up to 2025/26 (13 years) | 423 |

| Total estimated land supply (dwellings) | | | | | |
|--|-----------------|------------------------|--------------|-------------------------|---------------------------|
| Land supply year phased | Allocated sites | Other Identified sites | Extant sites | Windfalls & other sites | Total land supply (gross) |
| 2013/14 | 0 | 0 | 362 | 121 | 483 |
| 2014/15 | 81 | 0 | 277 | 121 | 479 |
| 2015/16 | 114 | 100 | 205 | 121 | 540 |
| 2016/17 | 208 | 100 | 115 | 121 | 544 |
| 2017/18 | 569 | 100 | 67 | 121 | 857 |
| 2018/19 | 82 | 0 | 0 | 0 | 82 |
| 2019/20 | 0 | 0 | 0 | 0 | 0 |
| 2020/21 | 0 | 0 | 0 | 0 | 0 |
| 2021/22 | 0 | 0 | 0 | 0 | 0 |
| 2022/23 | 0 | 0 | 0 | 0 | 0 |
| 2023/24 | 0 | 0 | 0 | 0 | 0 |
| 2024/25 | 0 | 0 | 0 | 0 | 0 |
| 2025/26 | 0 | 0 | 0 | 0 | 0 |
| 2026/27 | 0 | 0 | 0 | 0 | 0 |
| Beyond 2027 | 0 | 0 | 0 | 0 | 0 |
| Not phased units | 0 | 0 | 0 | 0 | 0 |
| Total units to 2026/27 | 1,054 | 300 | 1,026 | 605 | 2,985 |

| | | | | | |
|----------------------------------|-----|-----|-------|-----|-------|
| 5 year supply 2013/14 to 2017/18 | 972 | 300 | 1,026 | 605 | 2,903 |
| 5 year supply 2017/18 to 2021/22 | 82 | 0 | 0 | 0 | 82 |

| 5 year dwelling requirement v estimated residential land supply | |
|--|------------|
| Estimated 5 year land supply 2013/14 to 2017/18 | 2,903 |
| Canterbury 5 year requirement 2013/14 to 2017/18 | 2,550 |
| 5 year surplus or shortfall (-) | 353 |

Details of individual land supply sites are available from Canterbury City Council

Table 3

**Canterbury district housing land supply at 2012/13
Requirement v Supply
South East Region Plan (Adopted 2009)**

Source: KCC Housing Information Audit 2013 (Survey date 31st March 2013)

| Period | SE Plan Annual requirement | SE Plan Annual requirement (cumulative) | LDF Provision | LDF Provision cumulative | Completions (net) | Land supply projected estimates (see Table 2) | Completions (net) cumulative | Residual requirement (Minus = less than the requirement) | Status |
|---------|----------------------------|---|---------------|--------------------------|-------------------|---|------------------------------|--|-----------|
| 2006/07 | 510 | 510 | 0 | 0 | 638 | 0 | 638 | 128 | Actual |
| 2007/08 | 510 | 1,020 | 0 | 0 | 1,284 | 0 | 1,922 | 902 | Actual |
| 2008/09 | 510 | 1,530 | 0 | 0 | 965 | 0 | 2,887 | 1,357 | Actual |
| 2009/10 | 510 | 2,040 | 0 | 0 | 305 | 0 | 3,192 | 1,152 | Actual |
| 2010/11 | 510 | 2,550 | 0 | 0 | 361 | 0 | 3,553 | 1,003 | Actual |
| 2011/12 | 510 | 3,060 | 0 | 0 | 624 | 0 | 4,177 | 1,117 | Actual |
| 2012/13 | 510 | 3,570 | 0 | 0 | 524 | 0 | 4,701 | 1,131 | Actual |
| 2013/14 | 510 | 4,080 | 0 | 0 | 0 | 483 | 5,184 | 1,104 | Projected |
| 2014/15 | 510 | 4,590 | 0 | 0 | 0 | 479 | 5,663 | 1,073 | Projected |
| 2015/16 | 510 | 5,100 | 0 | 0 | 0 | 540 | 6,203 | 1,103 | Projected |
| 2016/17 | 510 | 5,610 | 0 | 0 | 0 | 544 | 6,747 | 1,137 | Projected |
| 2017/18 | 510 | 6,120 | 0 | 0 | 0 | 857 | 7,604 | 1,484 | Projected |
| 2018/19 | 510 | 6,630 | 0 | 0 | 0 | 82 | 7,686 | 1,056 | Projected |
| 2019/20 | 510 | 7,140 | 0 | 0 | 0 | 0 | 7,686 | 546 | Projected |
| 2020/21 | 510 | 7,650 | 0 | 0 | 0 | 0 | 7,686 | 36 | Projected |
| 2021/22 | 510 | 8,160 | 0 | 0 | 0 | 0 | 7,686 | -474 | Projected |
| 2022/23 | 510 | 8,670 | 0 | 0 | 0 | 0 | 7,686 | -984 | Projected |
| 2023/24 | 510 | 9,180 | 0 | 0 | 0 | 0 | 7,686 | -1,494 | Projected |
| 2024/25 | 510 | 9,690 | 0 | 0 | 0 | 0 | 7,686 | -2,004 | Projected |
| 2025/26 | 510 | 10,200 | 0 | 0 | 0 | 0 | 7,686 | -2,514 | Projected |
| | 10,200 | | | | 4,701 | 2,985 | 7,686 | | |

Figure 3a (accompanying table 3)

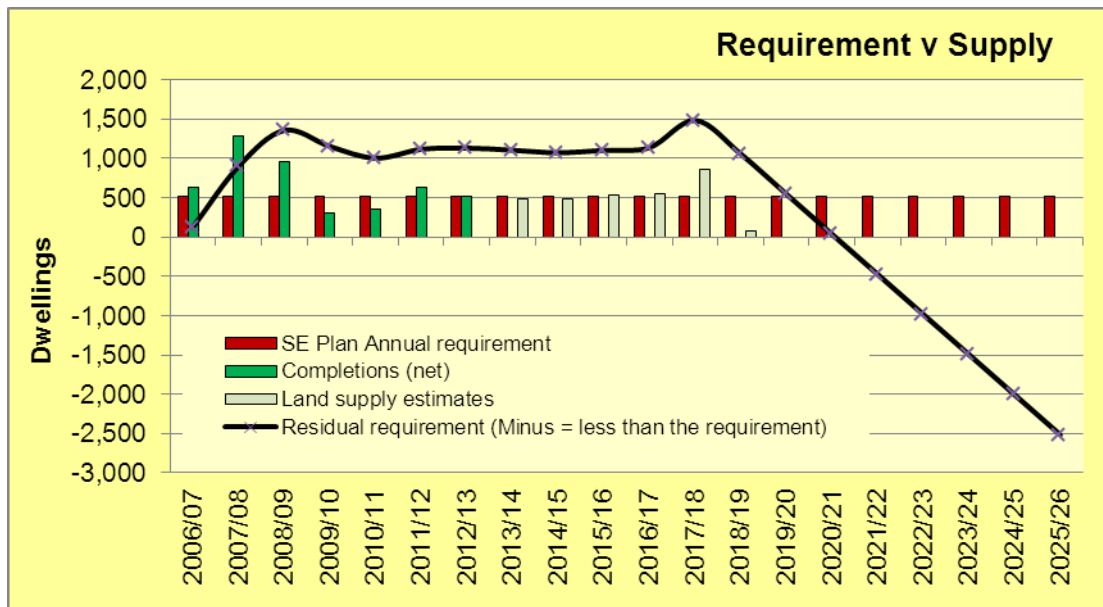


Figure 3b (accompanying table 3)

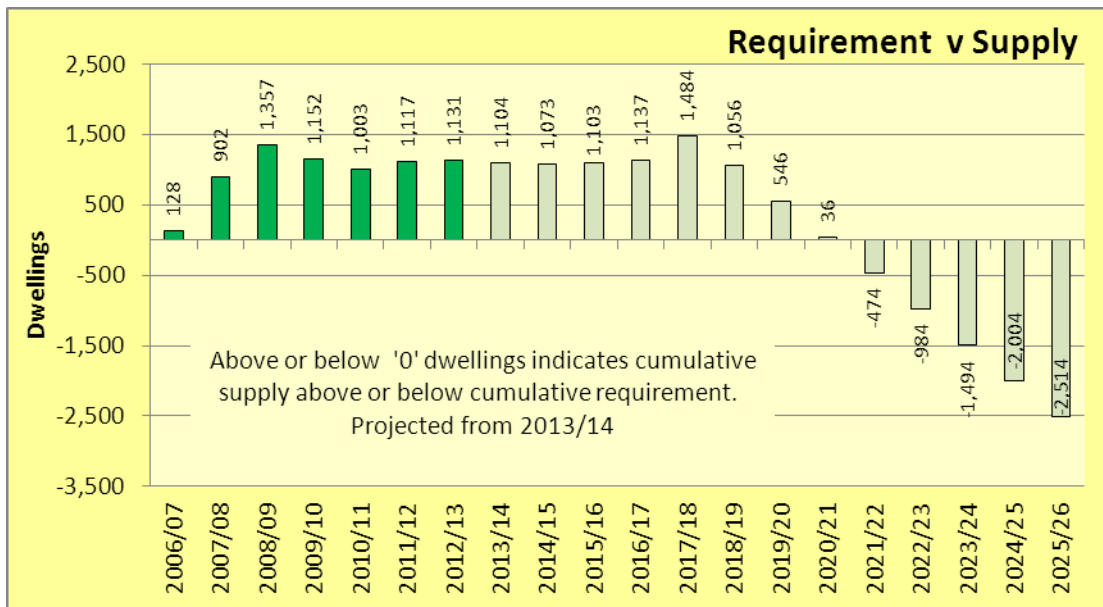


Table 4

**Canterbury district housing land supply at 2012/13
Housing trajectory
South East Region Plan (Adopted 2009)**

Source: KCC Housing Information Audit 2013 (Survey date 31st March 2013)

| Period | SE Plan requirement | SE Plan requirement (cumulative) | Actual completions (net) | Land supply estimates | Completions (net) and land supply (cumulative) | Residual requirement (Minus = less than the requirement) | Completions remaining to meet requirement | Years remaining on plan | Build in remaining years to meet requirement | Status |
|---------|---------------------|----------------------------------|--------------------------|-----------------------|--|--|---|-------------------------|--|-----------|
| 2006/07 | 510 | 510 | 638 | 0 | 638 | 128 | 9,562 | 19 | 503 | Actual |
| 2007/08 | 510 | 1,020 | 1,284 | 0 | 1,922 | 902 | 8,278 | 18 | 460 | Actual |
| 2008/09 | 510 | 1,530 | 965 | 0 | 2,887 | 1,357 | 7,313 | 17 | 430 | Actual |
| 2009/10 | 510 | 2,040 | 305 | 0 | 3,192 | 1,152 | 7,008 | 16 | 438 | Actual |
| 2010/11 | 510 | 2,550 | 361 | 0 | 3,553 | 1,003 | 6,647 | 15 | 443 | Actual |
| 2011/12 | 510 | 3,060 | 624 | 0 | 4,177 | 1,117 | 6,023 | 14 | 430 | Actual |
| 2012/13 | 510 | 3,570 | 524 | 0 | 4,701 | 1,131 | 5,499 | 13 | 423 | Actual |
| 2013/14 | 510 | 4,080 | 0 | 483 | 5,184 | 1,104 | 5,016 | 12 | 418 | Projected |
| 2014/15 | 510 | 4,590 | 0 | 479 | 5,663 | 1,073 | 4,537 | 11 | 412 | Projected |
| 2015/16 | 510 | 5,100 | 0 | 540 | 6,203 | 1,103 | 3,997 | 10 | 400 | Projected |
| 2016/17 | 510 | 5,610 | 0 | 544 | 6,747 | 1,137 | 3,453 | 9 | 384 | Projected |
| 2017/18 | 510 | 6,120 | 0 | 857 | 7,604 | 1,484 | 2,596 | 8 | 325 | Projected |
| 2018/19 | 510 | 6,630 | 0 | 82 | 7,686 | 1,056 | 2,514 | 7 | 359 | Projected |
| 2019/20 | 510 | 7,140 | 0 | 0 | 7,686 | 546 | 2,514 | 6 | 419 | Projected |
| 2020/21 | 510 | 7,650 | 0 | 0 | 7,686 | 36 | 2,514 | 5 | 503 | Projected |
| 2021/22 | 510 | 8,160 | 0 | 0 | 7,686 | -474 | 2,514 | 4 | 629 | Projected |
| 2022/23 | 510 | 8,670 | 0 | 0 | 7,686 | -984 | 2,514 | 3 | 838 | Projected |
| 2023/24 | 510 | 9,180 | 0 | 0 | 7,686 | -1,494 | 2,514 | 2 | 1,257 | Projected |
| 2024/25 | 510 | 9,690 | 0 | 0 | 7,686 | -2,004 | 2,514 | 1 | 2,514 | Projected |
| 2025/26 | 510 | 10,200 | 0 | 0 | 7,686 | -2,514 | 2,514 | 0 | | Projected |
| | 10,200 | | 4,701 | 2,985 | 7,686 | | | | | |

Figure 4a (accompanying table 4)

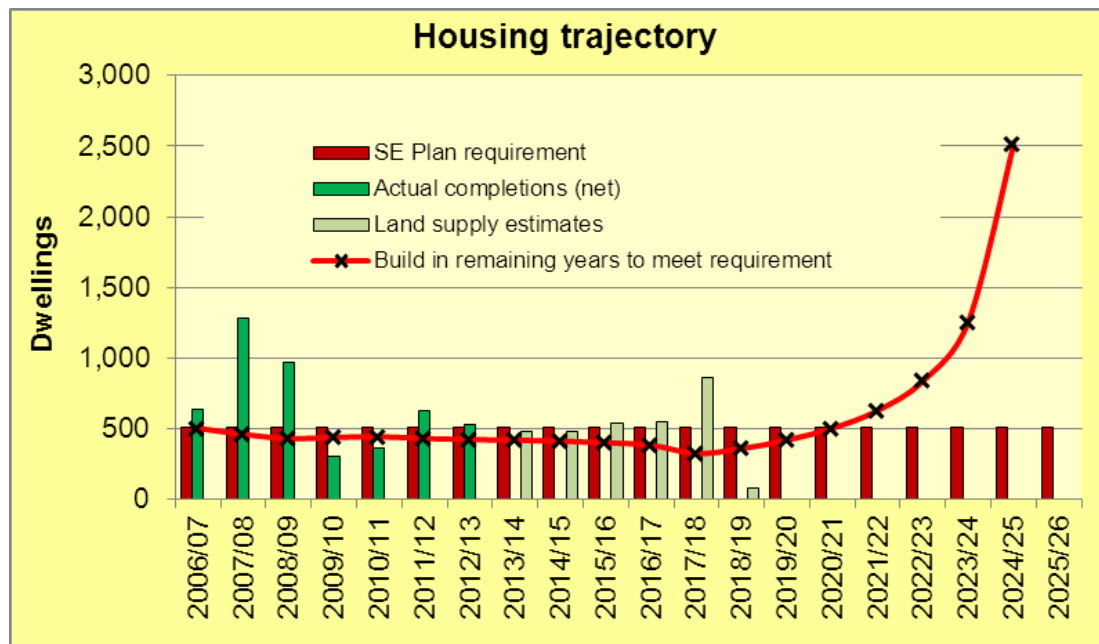


Figure 4b (accompanying table 4)

