Forward Plan of Forthcoming Cabinet Decisions
3 NOVEMBER 2026 TO 2 FEBRUARY 2027

This edition of the Forward Plan supersedes all previous editions.

Where possible, we aim to provide three months' notice of all forthcoming key and non-key decisions to be taken by the Cabinet (or of key decisions by officers on its behalf). The minimum requirement is 28 days for key decisions, and there is an urgency procedure for giving shorter notice if 28 days is not practicable.

This gives councillors and the public the opportunity of making their views known at the earliest possible stage.

Have your say

There is a range of ways you can have your say on the decisions listed on this plan:

- Contact your ward councillor or the cabinet member
- Write in with your comments to democracy@canterbury.gov.uk. A good time to do this is after any reports have been published, usually a week before the decision is due to be taken. This will allow you to see all the information councillors will be considering before commenting.
- Attend to speak at a meeting considering the matter. If it's being consulted on by the Overview Committee (a few weeks before the Cabinet decision is due), that's the meeting to speak at. You will not be able to speak on the item at a Cabinet meeting if it has already been discussed at Overview.

Key decision

A ‘key decision’ is a decision that may have a significant effect on two or more communities, or that will be over a certain value, or that might change the council’s high-level budget or key policies. Key decisions are highlighted in the plan.

Earliest decision date

The dates on this plan indicate when a decision is likely to take place, but from time to time these dates will change.

Consideration in private?

On this notice we indicate when a decision may be made in private. This may occur when there is information that the councillors need to consider which is exempt from publication.

Exempt information includes: information relating to personal privacy; information about council negotiations for land, goods or services where disclosure would be likely to prejudice the council’s position; information about legal proceedings; and investigation of crime and security matters.

Canterbury City Council

Forward plan of forthcoming Cabinet decisions

Decision Topic	Decision Maker	Lead Cabinet Member	Lead Officer	Key?	Notice of pending decision first published	Earliest decision date	Committees that have been or will be consulted	Consideration in Private? Plus documents to be provided
Draft General Fund revenue and capital budgets 2027/28 and financial outlook: Seeking approval to consult on the budget proposals	**Cabinet**	Cabinet Member for Strategy & Finance - Leader	Director of Finance and Procurement	Non Key	14 July 2026	3 Nov 2026		Open
Draft Housing Revenue Account budget 2027/28	**Cabinet**	Cabinet Member for Strategy & Finance - Leader	Director of Finance and Procurement	Non Key	14 July 2026	3 Nov 2026		Open
Homelessness and Rough Sleeping Strategy and Plan to End Homelessness	**Cabinet**	Cabinet Member for Housing	Director of People	Non Key	14 July 2026	3 Nov 2026	Overview Committee 8 Oct 2026	
Proposed changes to charges and conditions in council car parks 2027/28 (OSPPO)	**Cabinet**	Cabinet Member for Strategy & Finance - Leader	Director of Place	Key	22 September 2026	3 Nov 2026 9 Feb 2027	Overview Committee 21 Jan 2027	Open

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Review of Fixed Penalty Notice Fines For Environmental Crimes	**Cabinet**	Cabinet Member for Community Safety, Engagement & Inclusion	Director of People	Non Key	7 April 2026	Not before 7th Dec 2026	Overview Committee 5 Nov 2026	
UNESCO City of Literature bid	**Cabinet**	Cabinet Member for Council Services, Culture and Heritage	Director of Place	Non Key	14 July 2026	Not before 7th Dec 2026		Open
Tenancy Policy and Tenancy Strategy	**Cabinet**	Cabinet Member for Housing	Director of People	Non Key	22 September 2026	Not before 7th Dec 2026	Overview Committee 8 Oct 2026	Open
City Public Space Protection Order (PSPO)	**Cabinet**	Cabinet Member for Community Safety, Engagement & Inclusion	Director of People	Non Key		Not before 7th Dec 2026	Overview Committee 5 Nov 2026	Open
Dog Control Public Space Protection Order (PSPO)	**Cabinet**	Cabinet Member for Community Safety, Engagement & Inclusion	Director of People	Non Key		Not before 7th Dec 2026	Overview Committee 5 Nov 2026	Open

Note

(P) Some of the information is exempt from publication so the decision may be taken in private.
(F) All of the information is exempt from publication and so the decision will be taken in private.
(O) Indicates confidential for some other reason set out in legislation

Exempt or confidential items are taken without press and public present.

The Forward Plan is a record of decisions to be made by the Cabinet. The Cabinet will also consider other matters during this period, and make recommendations to Council. Full details can be found in the Cabinet agendas once published.

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