

Infrastructure Delivery Plan

January 2019



IDP

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Chapter 1: Introduction

Purpose of the IDP

- 1.1 Government guidance requires that Local Planning Authorities understand the need for infrastructure improvements required to support the delivery of planned development. While key infrastructure requirements should be identified within Local Plans, the detail concerning planned infrastructure provision can, more appropriately, be set out within an IDP.
- 1.2 The Council produced a draft IDP in 2014 as part of the evidence base to support the examination of the CDLP. At that stage, the primary purpose of the IDP was to identify the key infrastructure requirements and to outline how and when these measures will be delivered.
- 1.3 While this updated IDP continues to provide this overview, it is necessary now for the document to provide additional information on the phasing and delivery of key infrastructure requirements and to set out the Council's proposed approach to developer contributions, such as s106 ⁽¹⁾ agreements and the Community Infrastructure Levy (CIL).
- 1.4 In doing so, the IDP provides evidence to support the development of the Council's CIL Charging Schedule.
- 1.5 The IDP is also an infrastructure planning tool which the Council can use to monitor and support the delivery of necessary infrastructure improvements, as part of the delivery of the CDLP as a whole. The IDP is a "living document", which can be regularly updated, and used as a framework to guide decision making relating to infrastructure delivery, including the future allocation of monies from the CIL.

CDLP Policy Context

- 1.6 The Council adopted the CDLP in July 2017. The CDLP identifies land for the provision of some 16,000 new homes, accompanied by employment and retail provision, to meet identified development needs in the District. Much of this growth is allocated across twelve residential-led strategic development sites as identified in CDLP Policy SP3, while the strategic retail allocation at Wincheap is set out in Policy TCL7.
- 1.7 As required by the National Planning Policy Framework (NPPF), the CDLP identifies the key infrastructure requirements on which the delivery of the CDLP will depend. Key infrastructure requirements for the residential-led strategic development sites are set out within Policy SP3, while further infrastructure policies are contained within the CDLP chapters on transport, education, open space and quality of life.

1 Planning obligations made under Section 106 of the Town and Country Planning Act (1990) (as amended)

- 1.8** Key highway and sustainable transport infrastructure measures reflect the adopted Canterbury District Transport Strategy (2017), including the provision of new A2 slip roads at Wincheap and Bridge, relief roads at Sturry, Herne and Wincheap, Park and Ride provision at Whitstable, Wincheap, Sturry and New Dover Road and various pedestrian and cycle improvement measures.
- 1.9** Significant investment in primary and secondary education infrastructure, health infrastructure and other community infrastructure is also identified as necessary to support the delivery of the CDLP, and the CDLP requires the provision of significant new areas of open space, together with improvements to existing facilities.
- 1.10** CDLP Policy SP5 further highlights these key requirements, and establishes that the Council will prepare an IDP for the allocations set out in the Local Plan, which will also set out proposals for the use of s106 agreements and similar mechanisms, including the CIL.

Relationship with the Local Plan and CIL

- 1.11** The CDLP sets out an expectation that s106 agreements (and similar mechanisms) will continue to be the appropriate funding route for infrastructure required to deliver the strategic development sites. The CDLP envisages that the CIL would operate alongside this, to raise monies from smaller sites and windfall developments, in order that the monies raised can be used to support the delivery of other projects which are considered important to the implementation of the wider planning strategy.
- 1.12** In developing a CIL Charging Schedule the Council is required to publish a list of infrastructure types and/or projects which will be eligible for CIL funding. This list must be consistent with the infrastructure evidence and the viability evidence produced to support the development of the CIL Charging Schedule, and therefore the infrastructure list reflects the approach outlined above.
- 1.13** To provide clarity to developers, infrastructure providers and other stakeholders the IDP provides a clear position on the expected funding route for individual infrastructure schemes and, where appropriate, infrastructure types, to inform the infrastructure list.
- 1.14** Both the infrastructure list and the IDP will be subject to regular review over the period of the CDLP.

Chapter 2: Development of the IDP

Infrastructure Evidence

- 2.1** The draft IDP, produced in 2014, was a key evidence document at the examination of the CDLP and reflected a series of strategies and studies, extensive engagement with infrastructure providers, and wider consultation. It informed the CDLP which was found sound at examination and adopted by the Council in July 2017. Accordingly, it is not the role of this document to wholly review the 2014 IDP, or its underpinning technical evidence, but rather to bring the information up to date.
- 2.2** Infrastructure evidence originates from a variety of sources, including the Council's own strategies for supporting the delivery of the CDLP, such as the Transport Strategy, Open Space Strategy, Heritage Strategy and Green Infrastructure Strategy. These documents have either been developed alongside the CDLP to inform its policies, or policies within the CDLP require their production, and these strategies are clearly relevant to the IDP.
- 2.3** Through the Council's collaborative working and engagement with infrastructure providers, plans and strategies such as Kent County Council's (KCC) Commissioning Plan for Education in Kent (CPEK), South East Water's Water Resource Management Plan (WRMP) and the NHS Clinical Commissioning Group's (CCG) Estates Strategy and Implementation Plan (ESIP) take account of the impacts of planned growth.
- 2.4** These strategies are themselves supported by detailed technical assessments of infrastructure capacity and future pressure, and can provide a robust basis for the identification of infrastructure schemes necessary to support planned growth. These documents therefore provide key evidence and the Council seeks to align the IDP with these strategies where appropriate.
- 2.5** Since 2014 a number of sites allocated within the CDLP have either been granted planning permission or have been granted permission, subject to the completion of a s106 agreement. Infrastructure evidence is often refined through the development management process, where developers prepare detailed assessments for transport and other issues, and infrastructure providers are invited to formally assess the impacts of specific proposals on their services. This evidence is also clearly relevant to the IDP, and in some cases provides more detailed information regarding the timing and phasing of delivery. Where this evidence identifies new or amended infrastructure requirements at the point of application, this can be taken into account when the IDP is next reviewed.

Collaborative working with Infrastructure Providers

- 2.6** Council officers have established effective working relationships with key infrastructure providers through the development of the CDLP, and these will continue to be important as the CDLP is delivered. Ultimately, the physical delivery of many of the schemes

identified within the IDP will be the responsibility of infrastructure providers themselves and the Council recognises that collaborative working is crucial to the successful delivery of the CDLP.

- 2.7** The Council has undertaken further engagement with infrastructure providers in order to effectively update the IDP. This is to ensure that the identified infrastructure schemes, and their delivery status, reflect infrastructure providers' current position and to seek appropriate alignment with any new plans or strategies.

Viability Evidence

- 2.8** The Council has developed new viability evidence to support the development of the CIL Charging Schedule. The Canterbury District CIL Viability Study (September 2018) follows Government guidance to test the economic viability of introducing CIL charges on development across the District.
- 2.9** The study has tested the approach set out in the CDLP and has found that, with the cost of the significant s106 infrastructure items which the strategic development sites are required to deliver, a £0 CIL charge is appropriate for these sites. However, in testing smaller residential schemes for which more limited s106 infrastructure is required, it is clear these sites are sufficiently viable to sustain a CIL charge.
- 2.10** The study also finds that both student accommodation and older persons housing (use class C3) can sustain CIL charges.
- 2.11** In terms of non-residential development, the study concludes that both convenience and comparison retail development is sufficiently viable to sustain CIL charges outside of the town centres. However, the strategic retail allocation at Wincheap is not sufficiently viable to carry a CIL charge, taking into account known s106 infrastructure costs. The study concludes that out of centre hotel developments are also sufficiently viable to carry a charge.
- 2.12** All other uses are not sufficiently viable to sustain a CIL charge.

Approach to Developer Contributions (s106/CIL)

- 2.13** Taking this into account, the Council considers that the approach set out in the CDLP remains appropriate and is robustly evidenced.
- 2.14** As proposed, the strategic development sites set out in Table 2.1 will be exempt from the CIL (£0 charge) and will continue to pay their contributions through s106. This route provides more certainty that the infrastructure will be delivered, and at the right time, as the monies or improvements secured through a s106 are secured directly towards a specific project and, in many cases, the developer is required to physically deliver the scheme as part of any planning consent.

Table 2.1

Site Name	CDLP Ref.	Planning Application Ref.
Land at South Canterbury	SP3 (Site 1)	CA//16/00600
Land at Sturry/ Broad Oak (Northern Section)	SP3 (Site 2)	CA//18/00868
Land at Sturry/ Broad Oak (Southern Section)	SP3 (Site 2)	CA//17/01383
Land at Hillborough	SP3 (Site 3)	CA//17/01866
Land at Herne Bay Golf Course	SP3 (Site 4)	CA//15/00844
Land at Strode Farm	SP3 (Site 5)	CA//15/02782
Land at Greenhill, Herne Bay	SP3 (Site 6)	CA//17/02907
North of Thanet Way, Whitstable	SP3 (Site 7)	CA//15/01296
Land North of Hersden	SP3 (Site 8)	None
Land at Howe Barracks	SP3 (Site 9)	CA//14/01230
Land at Ridlands Farm/ Hospital Site, Canterbury	SP3 (Site 10)	None
Land at Cockerling Farm A	SP3 (Site 11)	CA//15/01479
Land at Cockerling Farm B	SP3 (Site 11)	CA//17/00519
Land South of Ridgeway, Chestfield	SP3 (Site 12)	CA//17/00469
Hoplands	None	CA//16/00404
Chislet Colliery	None	CA//16/00673
Wincheap Retail Area	TCL7	

2.15 Further, many of the key infrastructure requirements depend on s106 contributions from a number of these sites, the majority of which have either received planning consent or are now under determination. Carrying forward the current approach to these sites following the introduction of the CIL Charging Schedule will provide continuity, and consistency, for these key sites.

2.16 The CIL would therefore be applied to other residential developments, student accommodation, older persons housing and retail and hotel development in some locations. As set out in the CDLP, monies raised from these sites would support the delivery of wider, strategic infrastructure measures, which are required to support the delivery of the CDLP.

- 2.17** With the introduction of the CIL, s106 matters on these CIL-eligible sites will be fully scaled back to site specific infrastructure and mitigation only, such as affordable housing, SAMMS and open space. Contributions towards more strategic infrastructure measures will be made instead through the CIL.
- 2.18** This approach is consistent with both the infrastructure evidence and the viability evidence.

Chapter 3: Infrastructure required to deliver the Local Plan

Overview

- 3.1 To clearly reflect the proposed approach, and to support the delivery of the CDLP and the CIL, this section is comprised of three parts:

Part 1: Strategic Development Sites

- 3.2 This section sets out the key infrastructure schemes required to deliver the strategic development sites, and which will therefore continue to be funded through s106 agreements, highways agreements ⁽²⁾ or other mechanisms but not through the CIL.

Part 2: Other strategic infrastructure, including CIL-eligible schemes

- 3.3 This section sets out the additional strategic infrastructure schemes (not included in Part 1) which are required to support the delivery of the CDLP. These schemes will either be eligible for CIL monies or will have an alternative funding source identified, but will not be funded through new s106 agreements.

Part 3: Ongoing site specific and s106 matters

- 3.4 This section sets out the residual, site specific matters which s106 agreements will continue to address for developments also eligible to pay CIL charges.

Infrastructure delivery information

- 3.5 The identification of necessary infrastructure schemes is only part of the role of the IDP; much of this information is set out within other documents, including the CDLP itself. The emphasis of the IDP is in regards to the delivery of infrastructure projects and therefore additional information relating to timing, costs, funding and scheme status is set out within the IDP schedules.
- 3.6 The timing of the delivery of infrastructure schemes will be dependent upon a number of key factors, including when development sites come forward, the point at which an infrastructure project is actually required and the timing of funding being made available. Given this complexity, the IDP breaks down the timescale for delivery into three tranches – short term (<5 years), medium term (5-10 years) and long term (10> years). In some instances, and in particular where the timing/availability of funding is unclear, the timing of infrastructure delivery may straddle two of these periods. For other items, the timing of infrastructure delivery could be more variable, and may take place periodically throughout the period of the CDLP.
- 3.7 The Council undertakes regular monitoring of development taking place in the District, and publishes this annually in the Authority Monitoring Report (AMR). The AMR therefore provides appropriate evidence to inform the IDP as regards the timing and phasing of planned development. Taken together with infrastructure evidence, the IDP

2 Agreements made under Section 278 of the Highways Act (1980)

can therefore indicate broadly when schemes are likely to be required, which can guide where more detailed infrastructure planning work should be focussed in the short term. This information can also provide a framework for monitoring to support ongoing collaborative working with infrastructure providers and, ultimately, the timely delivery of infrastructure.

- 3.8** Another key function of the IDP is to outline the known costs of the infrastructure required to support delivery of the CDLP, to provide an understanding of the implications for individual development sites (such as the strategic sites) and to inform the “funding gap” analysis which is necessary to justify the introduction of the CIL Charging Schedule. Cost estimates outlined in the IDP originate from a variety of sources, including directly from infrastructure providers, from information provided by developers and from strategies and/or technical studies undertaken to support the CDLP.
- 3.9** Costings are based on the latest available evidence however it is acknowledged that factors such as build costs may change over time which may lead to revisions to cost estimates when the IDP is updated again in the future. In some cases, more detailed design work will be required closer to the point of delivery and therefore costs may be refined as further work is undertaken.
- 3.10** To inform the “funding gap” analysis, the IDP also identifies where funding is available or has been secured towards specific infrastructure schemes. In some cases, some s106 monies have already been secured towards a project; in others the Council has allocated monies from its Capital Programme to deliver specific projects. As part of this exercise the range of potential alternative funding sources have been considered – such as funding from Government departments, the South East Local Enterprise Partnership, infrastructure providers such as the Clinical Commissioning Group or Highways England – and where such sources of funding have been identified, this is acknowledged within the IDP.
- 3.11** As recognised in Government guidance however, projecting such sources of funding over longer time horizons is highly challenging, and so the focus is necessarily on funding which is already secured.

Other infrastructure projects

- 3.12** Although the focus of the IDP is on the infrastructure measures and schemes necessary to deliver the CDLP, as identified through current plans, strategies and other evidence, the Council recognises that these will develop over time and existing projects may evolve, or new schemes may be identified.
- 3.13** There are a number of potential major infrastructure schemes in the District which are at an early stage of development and/or are not included in an agreed plan or strategy, but which would, if delivered, have a significant impact on infrastructure capacity over the period of the CDLP and beyond.
- 3.14** These include proposals for a new hospital and/or Urgent Care Centre in Canterbury which are being considered as part of the Kent and Medway Sustainability and Transformation Plan, proposals for a new reservoir at Broad Oak being developed by

South East Water, proposals for eastern and western link roads around Canterbury, contained within the East Kent Growth Framework and proposals for a connection between the Canterbury East and Canterbury West lines, set out within the National Rail Kent Area Route Study consultation.

- 3.15** Although these schemes are outside of the scope of this IDP currently, the status of these and other relevant projects will be reviewed when the IDP is updated in the future.

Part 1: Strategic Development Sites

- 3.16** CDLP Policy SP3 identifies the twelve residential-led strategic development allocations to be brought forward during the period up to 2031. In total, the sites will provide over 11,000 dwellings, a range of employment space, retail and community facilities, new public open space, schools, and health care facilities. CDLP Policy TCL7 identifies the strategic retail allocation at Wincheap Retail Area for up to 33,800sqm (net) of retail and leisure floorspace.

- 3.17** These policies identify the majority of the key infrastructure requirements necessary to deliver these strategic development sites, and this section of the IDP addresses these sites and their key infrastructure requirements specifically.

- 3.18** Given the strategic nature of the IDP, these schedules are not intended to be an exhaustive set of requirements and, indeed, the Council would anticipate that additional, site specific measures and other necessary improvements would be identified at planning application stage, where more detailed evidence and assessment work is developed and appraised.

- 3.19** During the 2017-18 monitoring year, two additional large development sites have been committed at Herdsen - namely Hoplands (CA//16/00404) and Chislet Colliery (CA//16/00673). These two schemes will deliver an additional 620 homes and will therefore have a significant impact upon infrastructure capacity. In determining these applications, it is clear that they will rely upon the same infrastructure projects (e.g. Sturry Relief Road, new GP surgery, Herdsen Primary School expansion) as the strategic development sites allocated within the CDLP. For this reason, contributions from these sites are included within this section.

- 3.20** These infrastructure requirements are detailed in the following schedules:

- Schedule 1A: Sustainable transport and highway infrastructure
- Schedule 1B: Education infrastructure
- Schedule 1C: Health infrastructure
- Schedule 1D: Community infrastructure

- Schedule 1E: Open space, recreation and green infrastructure (including SAMMS)
- Schedule 1F: Utility infrastructure

3.21 Following the position set out in the CDLP, and taking account of the findings of the CIL Viability Study (2018), the IDP and Infrastructure List (Regulation 123 List) reflect that the strategic development sites identified within CDLP Policies SP3 and TCL7 will be zero rated for CIL purposes, and that their key infrastructure requirements will continue to be funded through s106 and other mechanisms but not through the CIL. This approach will also be applied to Hoplands (CA/16/00404) and Chislet Colliery (CA/16/00673).

Part 1 Schedules

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 1A: Sustainable transport and highway infrastructure									
SST1	Managing the network Improving traffic flow	Improvements at Wincheap Green roundabout, potentially including signalisation	CDLP Policies SP5, T1 & T11 Canterbury Transport Strategy (2017) TS Action Plan (F3)	Site 11 Cockerling Farm, Thanington	KCC, CCC	S106/ S278	£600,000	Outline design	Short term / Medium term
SST2	Managing the network Improving traffic flow	A28 Military Road/Tourtel Roundabout improvements	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F6)	Site 9 Howe Barracks	KCC, CCC	S106	£500,000	Concept	Short term / Medium term
SST3	Managing the network Improving traffic flow	Provision of an A2 Off-Slip Road at Wincheap	CDLP Policies SP5, T1 & T11 Canterbury Transport Strategy (2017) TS Action Plan (F9)	Site 11 Cockerling Farm, Thanington	HE, KCC, CCC	S106, potential GHF	£8,600,000	Outline design	Short term / Medium term
SST4	Managing the network Improving traffic flow	Provision of a Wincheap Relief Road to include bus priority measures	CDLP Policies SP5, T1 & T11 Canterbury Transport Strategy (2017) TS Action Plan (F10 & C11)	Site 11 Cockerling Farm, Thanington	KCC, CCC	S106, potential LGF	£6,800,000	Outline design	Short term / Medium term

Item Reference	Objectives and Issues	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SST5	Managing the network Improving traffic flow	Provision of an A2 interchange at Bridge	CDLP Policies SP5, T1 & T12 Canterbury Transport Strategy (2017) TS Action Plan (F11)	Site 1 South Canterbury	HE, KCC, CCC	S106	£25,000,000	Outline design	Short term / Medium term
SST6	Managing the network Improving traffic flow	Provision of a A28 / A257 Barracks Link Road	CDLP Policies SP5, T1 & T15 Canterbury Transport Strategy (2017) TS Action Plan (F12)	Site 9 Howe Barracks	KCC, CCC	S278	£1,000,000	Outline design	Short term / Medium term
SST7	Managing the network Improving traffic flow	Provision of a Sturry Relief Road	CDLP Policies SP5, T1 & T14 Canterbury Transport Strategy (2017) TS Action Plan (F13)	Site 2 Sturry/Broad Oak Site 8 North of Hersden Site 4 Herne Bay Golf Course Hopland (CA//16/00404) Chislet Colliery (CA//16/00673)	KCC, CCC	S106, LGF	£35,000,000	Outline design	Short term / Medium term
SST8	Managing the network Improving traffic flow	Provision of a Herne Relief Road	CDLP Policies SP5, T1 & T13 Canterbury Transport Strategy (2017) TS Action Plan (F14)	Site 3 Hillborough Site 4 Herne Bay Golf Course Site 5 Strode Farm	KCC, CCC	S106 (on-site section directly developer funded)	£7,582,000	Outline design	Short term / Medium term
SST9	Managing the network Improving traffic flow	Provision of a South Canterbury Fast Bus Link	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F14 & C13)	Site 1 South Canterbury Site 10 Ridlands	KCC, CCC	S106 (on-site section directly developer funded)	£3,000,000	Outline design	Short term / Medium term

Item Reference	Objectives and Issues	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SST10	Car parking Park and Ride	Increase capacity at Wincheap Park and Ride facility	CDLP Policies SP5, T1 & T5 Canterbury Transport Strategy (2017) TS Action Plan (E2)	Site 11 Cockerling Farm, Thanington	CCC	S106, CCC Capital Programme	£3,500,000	Outline design	Short term / Medium term
SST11	Car parking Park and Ride	Replacement Park and Ride facility at New Dover Road to include increased capacity	CDLP Policies SP5, T1 & T5 Canterbury Transport Strategy (2017) TS Action Plan (E3)	Site 1 South Canterbury	CCC	Developer funded	£5,000,000	Outline design	Medium term
SST12	Car parking Park and Ride	Increase capacity at Sturry Road Park and Ride by 100 spaces and provision of new access	CDLP Policies SP5, T1 & T6 Canterbury Transport Strategy (2017) TS Action Plan (E4 and E5)	Site 8 North of Hersden Hoplands (CAI/16/00404) Chislet Colliery (CAI/16/00673)	CCC, KCC	S106	£800,000	Concept	Short term / Medium term
SST13	Encouraging sustainable travel Rail infrastructure	Improvements at Sturry Rail Station including access and parking	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (D8)	Site 2 Sturry/Broad Oak	Network Rail, KCC, CCC	S106	£250,000	Concept	Short term / Medium term
SST14	Encouraging sustainable travel Bus priority measures	New Dover Road bus priority measures	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (C14)	Site 1 South Canterbury	KCC, CCC	S278	£200,000	Outline design	Short term / Medium term
SST15	Encouraging sustainable travel Cycle infrastructure	St Radigans Street to Vauxhall Avenue section of riverside route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B1)	Site TCL10(c) Kingsmead	KCC, CCC	S106, S278	£400,000	Concept	Short term / Medium term
SST16	Encouraging sustainable travel Cycle infrastructure	Provision of a new route between North Holmes Road and New Dover Road via Spring Lane and Pilgrims Way	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B7)	Site 1 South Canterbury	KCC, CCC	S278	£40,000	Outline design	Short term / Medium term

Item Reference	Objectives and Issues	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SST17	Encouraging sustainable travel Cycle infrastructure	Provision of a new route between Thannington and Wincheap via the A2 underpass to Hollow Lane	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B8)	Site 11 Cockerling Farm, Thannington	KCC, CCC	S106	£100,000	Concept	Short term / Medium term
SST18	Encouraging sustainable travel Cycle infrastructure	Provision of a new route between Nackington Road and the North Downs Way and a route to Bridge	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B12)	Site 1 South Canterbury	KCC, CCC	S278	£150,000	Concept	Short term / Medium term
SST19	Encouraging sustainable travel Cycle infrastructure	Provision of a new route between Chaucer Road and A257 (via Howe Barracks)	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B13)	Site 9 Howe Barracks	KCC, CCC	S278	£50,000	Concept	Short term / Medium term
SST20	Encouraging sustainable travel Cycle infrastructure	Provision of a new route through Kent and Canterbury Hospital	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B14)	Site 1 South Canterbury	KCC, CCC	S278	£50,000	Concept	Short term / Medium term
SST21	Encouraging sustainable travel Cycle infrastructure	Provision of an off-road route between Hersden and Sturry, via the Spires Academy	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B1)	Site 8 North of Hersden Hoplands (CAI/16/00404) Chislet Colliery (CAI/16/00673)	CCC	S106	£250,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 1B: Education infrastructure									
SSPE1	Primary Education Providing additional capacity	Provision of 2 x 2FE Primary Schools within Site 1, South of Canterbury	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 1 South of Canterbury	KCC	S106	TBC	Concept	Varies
SSPE2	Primary Education Providing additional capacity	0.5FE expansion at Pilgrim's Way Primary School	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 9, Howe Barracks	KCC	S106	£733,000	Concept	Short term
SSPE3	Primary Education Providing additional capacity	Provision of a 2FE Primary School within Site 11, Cockerling Farm, Thanington	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 11 Cockerling Farm, Thanington	KCC	S106	TBC	Concept	Short term
SSPE4	Primary Education Providing additional capacity	1.5FE expansion at Hersden Primary School including through provision of land within Site 8	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 8 North of Hersden Hoplands (CA/16/00404) Chislet Colliery (CA/16/00673)	KCC	S106	TBC	Concept	Short term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism S106, S278 or other	Estimated cost	Scheme status	Timescale for delivery
SSPE5	Primary Education Providing additional capacity	Provision of a 2FE Primary School within Site 2, Sturry/Broad Oak	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 2 Sturry/Broad Oak	KCC	S106	TBC	Concept	Short term
SSPE6	Primary Education Providing additional capacity	Provision of a 2FE Primary School as part of Site 5, Strode Farm development	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 5 Strode Farm Site 4 Heme Bay Golf Course	KCC	S106	TBC	Concept	Short term
SSPE7	Primary Education Providing additional capacity	Provision of a 2FE Primary School within Site 3, Hillborough	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 3 Hillborough	KCC	S106	TBC	Concept	Medium term
SSPE8	Primary Education Providing additional capacity	Expansion/improvements at Whitstable Junior School	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 7 Thanet Way, Whitstable	KCC	S106	TBC	Concept	Medium term
SSPE9	Primary Education Providing additional capacity	1FE expansion of Briary Primary School	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022 CA/17/0290	Site 6 Greenhill Site 12 Ridgeway	KCC	S106	TBC	Concept	Short term
SSSE1	Secondary Education Providing additional capacity	Provision of a 5FE Secondary School on Land at former Chaucer School, Spring Lane, Canterbury	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 1 South Canterbury Site 2 Sturry/Broad Oak Site 9 Howe Barracks Site 11 Cockerling Farm Chislet Colliery (CA/16/00673)	KCC, EFA, Barton Court Academy Trust	S106	TBC	Concept	Short term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism S106, S278 or other	Estimated cost	Scheme status	Timescale for delivery
SSSE2	Secondary Education Providing additional capacity	1FE expansion at Barton Court Grammar School	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Hoplands (CA/16/00404)	KCC	S106	TBC	Committed	TBC
SSSE3	Secondary Education Providing additional capacity	1FE expansion at Sprires Academy, Hersden	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 8 North of Hersden Site 5 Strode Farm	KCC	S106	TBC	Committed	TBC
SSSE4	Secondary Education Providing additional capacity	1FE expansion at Canterbury Academy	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 10 Ridlands	KCC	S106	TBC	Committed	TBC
SSSE5	Secondary Education Providing additional capacity	1FE/2FE expansion at Herne Bay High School	CDLP Policies SP3, SP5 & EMP9 KCC School Commissioning Plan 2018 - 2022	Site 3 Hillborough Site 4 Herne Bay Golf Course Site 6 Greenhill	KCC	S106	TBC	Concept	TBC

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10+ years Or Varies
Schedule 1C: Health infrastructure									
SSHC1	Primary Healthcare Providing additional capacity	Provision of a new 6 GP facility within Site 1, South Canterbury	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan	Site 1 South Canterbury Site 10 Ridlands	NHS, CCG	S106, NHS	£6,000,000	Concept	Medium term
SSHC2	Primary Healthcare Providing additional capacity	Extension to Canterbury Health Centre to provide additional clinical space	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan	Site 11 Cockerling Farm	NHS, CCG	S106, NHS	£1,500,000	Concept	Short term / Medium term
SSHC3	Primary Healthcare Providing additional capacity	Extension to Northgate Medical Practice to provide additional clinical space	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan	Site 2 Sturry/Broad Oak	NHS, CCG	S106, NHS	£1,500,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSHC4	Primary Healthcare Providing additional capacity	Provision of a new 600 sqm surgery in Hersden	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan CA/16/00404	Site 8 North of Hersden Hoplands (CA/16/00404) Chislet Colliery (CA/16/00673)	NHS, CCG	S106, NHS	£3,100,000	Outline design	Medium term
SSHC5	Primary Healthcare Providing additional capacity	Provision of a new 900 sqm surgery within Site 4, Herne Bay Golf Course	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan CA/15/00844	Site 4 Herne Bay Golf Course	NHS, CCG	Scheme forms part of planning permission	Unknown	Concept	Short term / Medium term
SSHC6	Primary Healthcare Providing additional capacity	Redesign of Bellinge Surgery to create additional clinical space	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan	Site 3 Hillborough	NHS, CCG	S106, NHS	£900,000	Concept	Short term / Medium term
SSHC7	Primary Healthcare Providing additional capacity	Extension and redesign of Herne and Broomfield surgery to provide additional clinical space	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan CA/17/02907	Site 6 Greenhill	NHS, CCG	S106, NHS	£1,400,000	Concept	Short term / Medium term
SSHC8	Primary Healthcare Providing additional capacity	Extension to Chestfield Medical Practice to provide additional clinical space	CDLP Policies SP5 & QL8 NHS Canterbury Coastal CCG Estates Strategy and Implementation Plan CA/17/00469	Site 6 Greenhill Site 12 Ridgeway	NHS, CCG	S106	£1,000,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 1D: Community infrastructure									
SSC1	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of a local community "hub" together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 1 South Canterbury	CCC, KCC	S106	Unknown	Concept	Short term / Medium term
SSC2	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities to meet local need together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 2 Slurry/Broad Oak	CCC, KCC	S106	Unknown	Concept	Short term / Medium term
SSC3	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities to meet local need together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 3 Hillborough	CCC, KCC	S106	Unknown	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSC4	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 4 Herne Bay Golf Course	KCC	S106	Unknown	Concept	Short term / Medium term
SSC5	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities, including new parish hall and local needs housing, together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 5 Strode Farm	CCC, KCC	S106	Unknown	Concept	Short term / Medium term
SSC6	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities to meet local need together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5, QL7 & QL8	Site 6 Greenhill	CCC, KCC	S106	Unknown	Concept	Short term / Medium term
SSC7	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 7 Thanet Way	KCC	S106	Unknown	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSC8	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of a new community building together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 8 Land North of Hersden	CCC, KCC	S106	Unknown	Concept	Short term / Medium term
SSC9	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 9 Howe Barracks	KCC	S106	Unknown	Concept	Short term / Medium term
SSC10	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities to meet local need together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 10 Ridlands	CCC, KCC	S106	Unknown	Concept	Short term / Medium term
SSC11	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities to meet local need together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 11 Cockerling Farm	CCC, KCC	S106	Unknown	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSC12	Community infrastructure Measures to improve accessibility, quality and capacity of community infrastructure	Provision of community facilities to meet local need together with appropriate contributions towards (and/or provision of) libraries, youth services, social services and community learning.	CDLP Policies SP3, QL5 & QL8	Site 12 Land south of Ridgeway	CCC, KCC	S106	Unknown	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10+ years Or Varies
Schedule 1E: Open space, recreation and green infrastructure									
SSOS1	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include allotments and new woodland planting	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 1 South Canterbury	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS2	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include public gardens, parkland and playing fields together with protection and management of all remaining ancient woodland	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 2 Sturry/Broad Oak	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS3	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 3 Hillborough	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSOS4	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include sports and leisure facilities	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 4 Herne Bay Golf Course	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS5	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 5 Strode Farm	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS6	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include allotments	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 6 Greenhill	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS7	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include exention of Duncan Down country park and allotments.	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 7 Thanet Way	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSOS8	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include play areas, allotments and a multi-use games area.	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 8 Land North of Hersden	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS9	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include retention of a significant level of parkland/open space	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 9 Howe Barracks	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS10	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include play areas and a multi-use games area	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 10 Ridlands	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSOS11	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include allotments, play areas and a multi-use games area together with new additional woodland planting to enhance Larkey Valley Local Nature Reserve	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 11 Cockerling Farm	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSOS12	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 to include a play area and a multi-use games area	CDLP Policies SP3 & OS11 CCC Open Spaces Strategy (2014)	Site 12 Land south of Ridgeway	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSG11	Green infrastructure Measures to improve accessibility, connectivity, biodiversity and quality of green infrastructure	Provision of green infrastructure improvements in accordance with CDLP policies	CDLP Policies including SP3, LB8, LB10, OS11 & OS12 CCC Draft Green Infrastructure Strategy (2018) CCC Open Space Strategy (2014)	All strategic development sites will be required to address the requirements of these policies	Developer, CCC	S106, developer funded	TBC	Concept	Short term / Medium term
SSG12	Green infrastructure Measures to mitigate the impact of development on the integrity of the Thanet Coast and Sandwich Bay SPA or Ramsar and Swale SPA and Ramsar	Delivery of Strategic Access Management and Monitoring (SAMM) mitigation measures	CDLP Policy SP6	All strategic development sites within the Zone(s) of Influence will be required to address the requirements of SP6	CCC, neighbouring LPAs, NE, Kent Wildlife Trust, RSPB, KCC	S106	Tarriff rate applied on a per dwelling basis	Committed	Varies

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 1F: Utility infrastructure									
SSU1	Water supply Measures to increase capacity	Reinforcement of the Southern Ring Main Sturry Road to Thannington, 5.1km 250mm bore pipe	CDLP Policy CC13 South East Water WRMP	Site 1 South Canterbury Site 2 Land at Sturry/Broad Oak Site 8 North of Hersden Site 10 Ridlands Site 11 Cockering Farm	SEW and partners	SEW, developer funded	£2,733,660	Outline design	Short term / Medium term
SSU2	Water supply Measures to increase capacity	Provision of 1 km of 250mm bore main along Thanet Way from Thornden Close	DLP Policy CC13 South East Water WRMP	Site 6 Greenhill	SEW and partners	SEW, developer funded	£413,268	Outline design	Short term / Medium term
SSU3	Water supply Measures to increase capacity	Provision of 6.45km of 310mm bore pipe between Blean and Radfall to Mickleburgh and inlet to Radfall reservoir (90m of 450mm bore pipe)	DLP Policy CC13 South East Water WRMP	Site 3 Hillborough Site 5 Strode Farm Site 6 Greenhill	SEW and partners	SEW, developer funded	£4,600,000	Outline design	Short term / Medium term
SSU4	Water supply Measures to increase capacity	Wraik Hill reservoir outlet reinforcement 250m of 300mm bore pipe	DLP Policy CC13 South East Water WRMP	Site 7 North of Thanet Way	SEW and partners	SEW, developer funded	£178,434	Outline design	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
SSU5	Water supply Measures to increase capacity	Whitstable west reinforcement 3.6km of 300mm bore main along Canterbury Road	DLP Policy CC13 South East Water WRMP	Site 12 Ridgeway	SEW and partners	SEW, developer funded	£672,246	Outline design	Short term / Medium term
SSU6	Waste water treatment Measures to increase capacity	Canterbury Waste Water Treatment Works scheme	DLP Policy CC13 South East Water WRMP	Development across the District will create the need for the scheme	Southern Water	Southern Water	TBC	Outline design	Short term / Medium term
SSU7	Sewerage infrastructure Measures to increase capacity	Increasing the capacity of sewer network infrastructure to accommodate growth	DLP Policy CC13 South East Water WRMP	Development across the District will create the need for improvements	Southern Water	Southern Water, developer funded	TBC	Concept	Short term / Medium term
SSU8	Broadband infrastructure Measures to increase capacity and quality	Provision of superfast broadband within allocated sites	CDLP Policy EMP6 Canterbury Transport Strategy (2017)	Development across the District will create the need for improvements	BT Openreach	Developer funded	TBC	Concept	Short term / Medium term

Part 2: Other strategic infrastructure, including CIL-eligible schemes

3.22 Outside of the key infrastructure requirements necessary to deliver the strategic development sites, the CDLP and its supporting strategies identify a range of other strategic infrastructure measures required to accommodate planned growth within infrastructure capacity and to support the delivery of the CDLP strategy. These strategic schemes address the cumulative impacts of planned growth and are discreet from those site specific infrastructure requirements, which are set out within Part 3.

3.23 These infrastructure requirements are detailed in the following schedules:

- Schedule 2A: Sustainable transport and highway infrastructure (including air quality)
- Schedule 2B: Education infrastructure
- Schedule 2C: Health infrastructure
- Schedule 2D: Community infrastructure
- Schedule 2E: Open space, recreation and green infrastructure (including flood management)

3.24 Existing strategies such as the Transport Strategy and Open Spaces Strategy have already considered the potential role that the CIL and other funding sources will play in their delivery. The Council has worked collaboratively with infrastructure providers to review and update this information to inform this IDP.

3.25 Following the position set out in the CDLP, and taking account of the findings of the CIL Viability Study (2018), the IDP and Infrastructure List (Regulation 123 List) reflect that the identified schemes will be eligible to be funded wholly or partly through the CIL, and that no further s106 obligations will be secured towards these projects following the introduction of the CIL. This section also identifies where other funding sources have been identified towards these strategic schemes, such as CCC's Capital Programme monies or existing s106 monies.

Part 2 Schedules

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Funding secured	Funding gap	Scheme status Study, concept, outline design, detailed design, committed, delivered	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 2A: Sustainable transport and highway infrastructure										
STH1	Encouraging sustainable travel Public realm and pedestrian environment	Improvements at St Georges Street, Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4a) Canterbury Heritage Strategy (2019)	CCC	CCC Capital Programme	£700,000	£700,000	£0	Committed	Short term
STH2	Encouraging sustainable travel Public realm and pedestrian environment	Connecting the Marlow, the Beaney and the Kings Mile, Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4b)	CCC	CCC Capital Programme	£600,000	£600,000	£0	Delivered	N/A
STH3	Encouraging sustainable travel Public realm and pedestrian environment	Connecting Canterbury West Station to the High Street	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4c)	CCC, KCC	CCC Capital Programme	£1,000,000	£1,000,000	£0	Delivered	N/A

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH4	Encouraging sustainable travel Public realm and pedestrian environment	Connecting the Museum of Canterbury (Marlow Kit) to the High Street	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4d) Canterbury Heritage Strategy (2019)	CCC	CIL	£330,000	£0	£330,000	Concept	Short term / Medium term
STH5	Encouraging sustainable travel Public realm and pedestrian environment	Connecting the three sites of World Heritage status, Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4e) Canterbury Heritage Strategy (2019)	CCC	CIL	£1,800,000	£0	£1,800,000	Concept	Short term / Medium term
STH6	Encouraging sustainable travel Public realm and pedestrian environment	Extending the Kings Mile to Northgate, Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4f)	CCC	CCC Capital Programme	£430,000	£430,000	£0	Delivered	N/A
STH7	Encouraging sustainable travel Public realm and pedestrian environment	Improvements at the Parade, High Street and St Peters Street, Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4g) Canterbury Heritage Strategy (2019)	CCC	CIL	£1,200,000	£0	£1,200,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH8	Encouraging sustainable travel Public realm and pedestrian environment	Improvements at Harbour Street and Sea Street, Whitstable (excl. element immediately adjacent to Local Plan allocation Sea Street (16/00375))	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4h)	CCC, KCC	CIL	£1,000,000	£0	£1,000,000	Concept	Short term / Medium term
STH9	Encouraging sustainable travel Public realm and pedestrian environment	Improvements to the High Street, Heme Bay	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A4i) Canterbury Heritage Strategy (2019)	CCC	CIL	£1,000,000	£0	£1,000,000	Concept	Short term / Medium term
STH10	Encouraging sustainable travel Public realm and pedestrian environment	Connecting the Memorial Park, CDA and Mortimer Street, Heme Bay	CDLP Policies SP5 & T1 Heme Bay AAP Canterbury Transport Strategy (2017) TS Action Plan (A4j)	CCC	Existing S106	£1,000,000	£1,000,000	£0	Delivered	N/A
STH11	Encouraging sustainable travel Pedestrian environment	Street lighting improvements in main pedestrian areas of Canterbury, Whitstable and Heme Bay	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A5)	KCC, CCC	CIL	£200,000	£0	£200,000	Concept	Varies
STH12	Encouraging sustainable travel Pedestrian environment	Improvements to ring-road subways in Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A7)	KCC, CCC	Existing S106	£100,000	£100,000	£0	Committed	Short term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH13	Encouraging sustainable travel Pedestrian environment	Pedestrian signage improvements in Canterbury, Whitstable and Heme Bay	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (A10) Canterbury Heritage Strategy (2019)	KCC, CCC	CIL	£255,000	£0	£255,000	Concept	Varies
STH14	Encouraging sustainable travel Cycle infrastructure	Vauxhall Avenue to Sturry section of riverside route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B1)	CCC	CIL	£500,000	£0	£500,000	Concept	Short term / Medium term
STH15	Encouraging sustainable travel Cycle infrastructure	New route between Canterbury East and the city centre	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B2)	CCC	CCC Capital Programme	£15,000	£15,000	£0	Concept	Short term / Medium term
STH16	Encouraging sustainable travel Cycle infrastructure	New route between Wincheap and Canterbury East	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B3)	CCC	CIL	£30,000	£0	£30,000	Concept	Short term / Medium term
STH17	Encouraging sustainable travel Cycle infrastructure	New route between Church Street St Pauls and Best Lane to include Toucan Crossing	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B4)	CCC	CIL	£125,000	£0	£125,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH18	Encouraging sustainable travel Cycle infrastructure	New route between Canterbury West and St Stephens Pathway	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B5)	CCC	CIL	£60,000	£0	£60,000	Concept	Short term / Medium term
STH19	Encouraging sustainable travel Cycle infrastructure	New route between Canterbury West and the Westgate Towers - element between Canterbury West and Station Road West roundabout only	CDLP Policies SP5, T1 & TR2 Canterbury Transport Strategy (2017) TS Action Plan (B6)	CCC	CIL	£100,000	£0	£100,000	Concept	Short term / Medium term
STH20	Encouraging sustainable travel Cycle infrastructure	New route between Barton Mill and Military Road, via Mary Green Walk	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B9)	CCC	Existing S106	£30,000	£30,000	£0	Delivered	N/A
STH21	Encouraging sustainable travel Cycle infrastructure	New route between Wincheap and south Canterbury	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B10))	CCC	CIL	£100,000	£0	£100,000	Concept	Short term / Medium term
STH22	Encouraging sustainable travel Cycle infrastructure	New route between Farleigh Road and Barton Mill	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B11)	CCC	CIL, existing S106	£100,000	£17,000	£83,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH23	Encouraging sustainable travel Cycle infrastructure	Extension to Crab and Winkle Way, Whitstable	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B15) Canterbury Heritage Strategy (2019)	CCC	CIL, existing S106	£1,650,000	£150,000	£1,500,000	Concept	Short term / Medium term
STH24	Encouraging sustainable travel Cycle infrastructure	Whitstable to Seasalter off-road route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B16)	CCC	CIL	£500,000	£0	£500,000	Concept	Short term / Medium term
STH25	Encouraging sustainable travel Cycle infrastructure	Connecting Herne Bay High School to the Oyster Bay Trail via the Memorial Gardens	CDLP Policies SP5 & T1 Herne Bay AAP Canterbury Transport Strategy (2017) TS Action Plan (B17)	CCC	CIL	£100,000	£0	£100,000	Concept	Short term / Medium term
STH26	Encouraging sustainable travel Cycle infrastructure	Connecting Pigeon Lane to the Herne Bay Station	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B18)	CCC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH27	Encouraging sustainable travel Cycle infrastructure	Heme Bay to Canterbury off-road route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B19)	CCC	CIL	£1,000,000	£0	£1,000,000	Concept	Short term / Medium term
STH28	Encouraging sustainable travel Cycle infrastructure	Littlebourne to Canterbury via Bekesbourne off-road route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B21) CA/15/01711	CCC	CIL, existing s106	£150,000	£49,580	£100,420	Concept	Short term / Medium term
STH29	Encouraging sustainable travel Cycle infrastructure	Chestfield to Heme Bay cycle route (off-site elements only)	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B22)	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
STH30	Encouraging sustainable travel Cycle infrastructure	A291 Canterbury Road to Clowes Wood off-road route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B23)	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
STH31	Encouraging sustainable travel Cycle infrastructure	Faversham to Canterbury off-road route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B24)	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH32	Encouraging sustainable travel Cycle infrastructure	Reculver to Oyster Bay Trail off-road route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B25) Canterbury Heritage Strategy (2019)	CCC	CIL	£100,000	£0	£100,000	Concept	Short term / Medium term
STH33	Encouraging sustainable travel Cycle infrastructure	Canterbury to Harbledown and Chartham Hatch link to complete circular route	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B26)	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
STH34	Encouraging sustainable travel Cycle infrastructure	A2990 Chestfield to Greenhill - Old Thanet Way cycle paths	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B27)	CCC	CIL	£400,000	£0	£400,000	Concept	Short term / Medium term
STH35	Encouraging sustainable travel Cycle infrastructure	St Stephens Road to NCR1 through University of Kent	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B37)	CCC	CIL	£40,000	£0	£40,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH36	Encouraging sustainable travel Cycle infrastructure	Whitstable Community College to Invicta Way	CDLP Policies SP5 & T1 Canterbury Integrated Transport Strategy TS Action Plan (B38)	CCC	CIL	£40,000	£0	£40,000	Concept	Short term / Medium term
STH37	Encouraging sustainable travel Cycle infrastructure	Chestfield to Swalecliffe route including provision of a toucan crossing on Thanet Way.	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B39)	CCC	CIL	£300,000	£0	£300,000	Concept	Short term / Medium term
STH38	Encouraging sustainable travel Cycle infrastructure	Mariner's View to Whitstable Town Centre to connect to STH23	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B40)	CCC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
STH39	Encouraging sustainable travel Cycle infrastructure	Thornden Wood Road to Hampton Pier Avenue route including toucan crossing on Thanet Way.	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (B41)	CCC	CIL	£300,000	£0	£300,000	Concept	Short term / Medium term
STH40	Encouraging sustainable travel Bus infrastructure	Sturry Road bus lane - element to complete missing section between Asda roundabout and the TA Centre only	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (C10)	CCC	CIL	£100,000	£0	£100,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH41	Encouraging sustainable travel Bus infrastructure	Tourtel roundabout to Broad Street bus lane to include Union Street "rat-run" closure	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (C15 and F7)	CCC	CIL	£220,000	£0	£220,000	Study required to assess potential following delivery of A28-A257 Link Road	Medium term / Long term
STH42	Encouraging sustainable travel Bus infrastructure	Canterbury Bus Station layout and access improvements	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) Stagecoach consultation response (July 2018)	CCC, Stagecoach	CIL	£200,000	£0	£200,000	Study required to assess potential	Short term / Medium term
STH43	Encouraging sustainable travel Bus infrastructure	Whitstable Town Centre access improvements including an in-bound bus lane on Borstal Hill.	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (C16)	CCC	CIL	£200,000	£0	£200,000	Study required to assess potential.	Short term / Medium term
STH44	Encouraging sustainable travel Bus infrastructure	Real-time passenger information signage schemes - District-wide (not site specific)	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (C19)	CCC	CIL	£100,000	£0	£100,000	Concept	Varies
STH45	Encouraging sustainable travel Rail infrastructure	Integrated Transport Hubs at Railway Stations	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (D5)	CCC	CIL	£50,000	£0	£50,000	Feasibility study required	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH46	Encouraging sustainable travel Rail infrastructure	Access to Canterbury West from Roper Road to include new footbridge	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (D7)	CCC, Southeastern, Network Rail	CIL	£4,000,000 - £8,000,000	£0	£4,000,000 - £8,000,000	Concept	Medium term / Long term
STH47	Encouraging sustainable travel Rail infrastructure	Improvements to passenger facilities at Canterbury West to address passenger growth	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) Southeastern consultation response (August 2018)	CCC, Southeastern, Network Rail	CIL	£1,000,000	£0	£1,000,000	Study	Short term / Medium term
STH48	Encouraging sustainable travel Rail infrastructure	Provision of appropriate levels of secure and covered cycle parking at rail stations	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (D9)	CCC, Southeastern, Network Rail	CIL	£50,000	£0	£50,000	Concept	Medium term / Long term
STH49	Car parking Park and Ride	Provision of Park and Ride for Whitstable	CDLP Policies SP5, T1 & T8 Canterbury Transport Strategy (2017) TS Action Plan (E6) CA/15/01296	CCC	CIL, existing S106	£3,000,000	£91,000	£2,909,000	Study required to develop case and preferred location	Medium term / Long term
STH50	Car parking Park and Ride	Interactive car park signage - District-wide	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (E14)	CCC	CIL	£300,000	£0	£300,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH51	Managing the network Intelligent transport systems	Extend the use of Intelligent Traffic Systems and Urban Traffic Management and Control	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F1)	CCC	CIL	£500,000	£0	£500,000	Concept	Short term / Medium term
STH52	Managing the network Improving traffic flow	Investigate signalisation of roundabouts on the Canterbury ring road (excl. Wincheap and A28 Military Road/Tourtel roundabouts)	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F2)	CCC	CIL	£1,000,000	£0	£1,000,000	Study required to assess potential benefits for traffic flow	Medium term / Long term
STH53	Managing the network Improving traffic flow	North Canterbury traffic management improvements	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F4)	CCC	CIL	£500,000	£0	£500,000	Study required to assess potential for bus priority and env. improvement measures to improve flow.	Medium term / Long term
STH54	Managing the network Improving traffic flow	Whitstable Town Centre traffic management improvements	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F5)	CCC	CIL	£500,000	£0	£500,000	Study required to assess options to improve traffic flow.	Medium term / Long term
STH55	Managing the network Improving traffic flow	London Road/Rhiems Way junction improvements	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (F8)	CCC	CIL	£100,000	£0	£100,000	Concept	Medium term / Long term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
STH56	Managing the network Improving air quality	Roadside emissions testing	CDLP Policies SP5 & T1 Canterbury Transport Strategy (2017) TS Action Plan (11)	CCC	CIL	£20,000	£0	£20,000	Concept	Varies

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Funding secured	Funding gap	Scheme status Study, concept, outline design, detailed design, committed, delivered	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 2B: Education infrastructure										
SE1	Secondary Education Providing additional capacity	Development outside of the strategic development sites will impact on secondary school capacity across the District. The need for additional schemes to support this growth will be kept under review.	CDLP Policies SP5 & EMP9 KCC School Commissioning Plan 2018-2022	KCC	CIL	TBC	TBC	TBC	Study	Varies
PE1	Primary Education Providing additional capacity	Development outside of the strategic development sites will impact on primary school capacity across the District. The need for additional schemes to support this growth will be kept under review.	CDLP Policies SP5 & EMP9 KCC School Commissioning Plan 2018-2022	KCC	CIL	TBC	TBC	TBC	Study	Varies

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification supporting the scheme's inclusion in the IDP	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Funding secured	Funding gap	Scheme status Study, concept, outline design, detailed design, committed, delivered	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 2C: Health infrastructure										
HC1	Primary Healthcare Providing additional capacity	Development of a new GP Practice within the Kent and Canterbury Hospital site	CDLP Policies SP5 & QL8 NHS Canterbury and Coastal CCG Estates Strategy and Implementation Plan	NHS/ CCG	NHS funded	£4,000,000	£4,000,000	£0	Committed	Short term
HC2	Primary Healthcare Providing additional capacity	Internal re-design and re-configuration at Canterbury Health Centre to provide additional clinical space	CDLP Policies SP5 & QL8 NHS Canterbury and Coastal CCG Estates Strategy and Implementation Plan	NHS/ CCG	CIL	£500,000	£0	£500,000	Concept	Short term / Medium term
HC3	Primary Healthcare Primary Care Hubs	Re-development of Queen Victoria Memorial Hospital, Herne Bay to provide a Primary Care Hub	CDLP Policies SP5 & QL8 NHS Canterbury and Coastal CCG Estates Strategy and Implementation Plan	NHS/ CCG	CIL	£1,500,000	£0	£1,500,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
HC4	Primary Healthcare Providing additional capacity	Extension and re-design at Whitstable Health Centre to provide additional capacity	CDLP Policies SP5 & QL8 NHS Canterbury and Coastal CCG Estates Strategy and Implementation Plan	NHS/ CCG	CIL	£1,000,000	£0	£1,000,000	Concept	Short term / Medium term
HC5	Primary Healthcare Providing additional capacity	Provision of a new procedure room at Estuary View Medical Centre	CDLP Policies SP5 & QL8 NHS Canterbury and Coastal CCG Estates Strategy and Implementation Plan	NHS/ CCG	NHS funded	£100,000	£100,000	£0	Concept	Short term
HC6	Primary Healthcare Providing additional capacity	Provision of a new GP surgery in Littlebourne	CDLP Policies SP5 & QL8 NHS Canterbury and Coastal CCG Estates Strategy and Implementation Plan CA/14/02489	NHS/ CCG	Scheme forms part of planning permission	TBC	N/A	£0	Delivered	N/A

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Funding secured	Funding gap	Scheme status Study, concept, outline design, detailed design, committed, delivered	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 2D: Community infrastructure measures										
C1	Social services	Development outside of the strategic development sites will impact on social services infrastructure capacity. The need for specific schemes to support this growth will be kept under review.	CDLP Policies SP5 & QL5 Projects to be identified over the Local Plan period including through KCC strategies	KCC	CIL	£175,000	£0	£175,000	Study	Varies
C2	Youth services	Development outside of the strategic development sites will impact on youth services infrastructure capacity. The need for specific schemes to support this growth will be kept under review.	CDLP Policies SP5 & QL5 Projects to be identified over the Local Plan period including through KCC strategies	KCC	CIL	£30,500	£0	£30,500	Study	Varies
C3	Library services	Development outside of the strategic development sites will impact on library services infrastructure capacity. The need for specific schemes to support this growth will be kept under review.	CDLP Policies SP5 & QL5 Projects to be identified over the Local Plan period including through KCC strategies	KCC	CIL	£261,000	£0	£261,000	Study	Varies

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
C4	Community Learning	Development outside of the strategic development sites will impact on community learning infrastructure capacity. The need for specific schemes to support this growth will be kept under review.	CCDLP Policies SP5 & QL5 Projects to be identified over the Local Plan period including through KCC strategies	KCC	CIL	£87,500	£0	£87,500	Study	Varies
C5	Community facilities	Development outside of the strategic development sites will impact on community facilities infrastructure capacity. The need for specific schemes to support this growth will be kept under review.	CDLP Policies SP5 & QL5 Projects to be identified over the Local Plan period including through CCC strategies and Neighbourhood Plans	CCC, Parish Councils	CIL	TBC	£0	TBC	Study	Varies

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Funding secured	Funding gap	Scheme status Study, concept, outline design, detailed design, committed, delivered	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10 > years Or Varies
Schedule 2E: Open space, recreation and green infrastructure (including flood management)										
OS1	Open Space Outdoor Sports	Develop new football pitches in Canterbury - 1 adult pitch, 4 junior pitches	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC, EP	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
OS2	Open Space Outdoor Sports	Develop new football pitches in Herne Bay - 4 junior pitches	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC, EP	CCC Capital Programme, FA	£250,000	£250,000	£0	Delivered	N/A
OS3	Open Space Outdoor Sports	Develop new football pitches in Whitstable - 2 junior pitches, 7 mini pitches	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC, EP	CCC Capital Programme, FA	£250,000	£250,000	£0	Delivered	N/A
OS4	Open Space Outdoor Sports	Develop new rugby pitches in Canterbury - 1 rugby pitch	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC, EP	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
OS5	Open Space Outdoor Sports	Cherry Orchard Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£40,000	£0	£40,000	Concept	Short term / Medium term
OS6	Open Space Outdoor Sports Pitches	Memorial Park pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
OS7	Open Space Outdoor Sports	Redfall Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
OS8	Open Space Outdoor Sports	Swalecliffe Recreation Ground (Plough Lane) pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
OS9	Open Space Outdoor Sports	Hersden Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
OS10	Open Space Outdoor Sports	Westmeade Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term

Item Reference	Objectives and issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
OS11	Open Space Outdoor Sports	Victoria Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£250,000	£0	£250,000	Concept	Short term / Medium term
OS12	Open Space Outdoor Sports	Adisham Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC,PC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
OS13	Open Space Outdoor Sports	Blean Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC,PC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
OS14	Open Space Outdoor Sports	Sturry Park View Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC,PC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
OS15	Open Space Outdoor Sports	Littlebourne Recreation Ground pavilion upgrade	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC,PC	CIL	£50,000	£0	£50,000	Concept	Short term / Medium term
OS16	Open Space Semi-natural	Wraik Hill enhancements	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL, potential HLF	£205,000	£0	£205,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
OS17	Open Space Semi-natural	Reculver Country Park environmental improvements	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy Reculver Masterplan SPD Canterbury Heritage Strategy (2019)	CCC,	CIL	£200,000	£0	£200,000	Concept	Short term / Medium term
OS18	Open Space Semi-natural	The Blean Complex cycle route development & visitor centre feasibility study	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy Canterbury Heritage Strategy (2019)	CCC	CIL	£125,000	£0	£125,000	Concept	Short term / Medium term
OS19	Open Space Beach & ForeShore	Coastal public safety equipment upgrades - Whitstable to Reculver coastline	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£9,000	£0	£9,000	Concept	Short term / Medium term
OS20	Open Space Beach & ForeShore	Improve shower facilities & taps - Whitstable to Reculver coastline	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£80,000	£0	£80,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
OS21	Open Space Beach & ForeShore	Improve flushing/launch facilities - Whitstable to Reculver coastline	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£40,000	£0	£40,000	Concept	Short term / Medium term
OS22	Open Space Beach & ForeShore	Maintain and improve two coastal byelaws	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£112,000	£0	£112,000	Concept	Short term / Medium term
OS23	Open Space Cemeteries	Herne Bay Cemetery enhancements	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£17,000	£0	£17,000	Concept	Short term / Medium term
OS24	Open Space Cemeteries	Canterbury Cemetery enhancements	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£2,000	£0	£2,000	Concept	Short term / Medium term
OS25	Open Space Cemeteries	Whitstable Cemetery enhancements	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£2,000	£0	£2,000	Concept	Short term / Medium term
OS26	Open Space Cemeteries	Whitstable Cemetery new garden of remembrance	CDLP Policies SP5 & OS11 and Open Space Provision Standards Canterbury District Open Space Strategy	CCC	CIL	£85,000	£0	£85,000	Concept	Short term / Medium term

Item Reference	Objectives and Issue	Output	Justification	Lead and delivery partners	Funding mechanism	Estimated cost	Funding secured	Funding gap	Scheme status	Timescale for delivery
FM1	Flood Management Flood Alleviation	Great Stour Flood Alleviation Scheme	Great Stour Flood Alleviation Scheme Strategic Outline Business Case (SOC) Stour Catchment Flood Management Plan (2009)	EA, KCC, CCC	Grant in Aid, CIL	£16,000,000	£13,200,000	£2,800,000	Concept	Short term
FM2	Flood Management Water Framework Directive requirements	Habitat and water quality improvements to River Stour through Canterbury	Water Framework Directive CCC Riverside Strategy	EA, CCC, Kentish Stour Countryside Partnership	CIL	£200,000	£40,000	£160,000	Various elements at different stages	Varies

Part 3: Ongoing site specific and s106 matters

- 3.26** In addition to the strategic development sites identified at CDLP Policies SP3 and TCL7, the CDLP identifies other sources of development supply, including housing allocations at Policy HD1 and those rolled forward from the previous Local Plan, together with mixed-use and employment allocations and a “windfall allowance” for housing on unidentified sites.
- 3.27** Where these development sites have planning applications determined following the introduction of the CIL, those liable to pay the CIL will pay the overwhelming majority of their contribution towards infrastructure provision through the CIL route. Reflecting government guidance, s106 (or similar mechanisms) will be used in a very limited way to mitigate site specific impacts, in accordance with the legal tests.
- 3.28** This will include affordable housing and SAMMS contributions for relevant developments, together with other site specific mitigation necessary to make the development acceptable in planning terms, such as for open space or transport.
- 3.29** Given that the majority of site specific infrastructure measures will be identified at planning application stage, where more detailed evidence and assessment work is developed and appraised, this section of the IDP includes more references to the Council’s position and approach rather than specific infrastructure schemes, however specific schemes are identified where possible.
- 3.30** These infrastructure requirements are detailed in the following schedules:
- Schedule 3A: Sustainable transport and highway infrastructure (including air quality)
 - Schedule 3B: Open space, recreation and green infrastructure (including SAMMS and flood mitigation)
 - Schedule 3C: Utility infrastructure
- 3.31** Following the position set out in the CDLP, and taking account of the findings of the CIL Viability Study (2018), the IDP and Infrastructure List (Regulation 123 List) reflect that site specific infrastructure requirements will be funded through s106 and other mechanisms but not through the CIL.

Part 3 Schedules

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 3A: Sustainable transport and highway infrastructure (including air quality)									
ST1	Mitigating transport impacts	Site specific mitigation works including on/off-site infrastructure necessary to make a development acceptable in planning terms	CDLP Policies SP5, T1 & T17 Canterbury Transport Strategy (2017)	Individual development proposals will be required to mitigate their specific impacts where necessary	KCC, CCC	S106, S278, planning condition	N/A	Schemes to be developed on a site by site basis as part of the development management process	Varies
ST2	Mitigating air quality impacts	Site specific mitigation works including on/off-site infrastructure necessary to make a development acceptable in planning terms	CDLP Policies SP5, T1 & QL11 Canterbury Transport Strategy (2017)	Individual development proposals will be required to mitigate their specific impacts where necessary	KCC, CCC	S106, S278, planning condition	N/A	Schemes to be developed on a site by site basis as part of the development management process	Varies

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed, delivered	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10+ years Or Varies
Schedule 3B: Open space, recreation and green infrastructure (including flood mitigation)									
OSG11	Green infrastructure Measures to improve accessibility, connectivity, biodiversity and quality of green infrastructure	Site specific green infrastructure measures including on/off-site infrastructure necessary to make a development acceptable in planning terms	CDLP Policies including LB8, LB10, OS11 & OS12 CCC Draft Green Infrastructure Strategy (2018) Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	Developer, CCC	S106, developer funded	N/A	Schemes to be developed on a site by site basis as part of the development management process	Varies
OSG12	Green infrastructure Measures to mitigate the impact of development on the integrity of the Thanet Coast and Sandwich Bay SPA or Ramsar and Swale SPA and Ramsar	Delivery of Strategic Access Management and Monitoring (SAMM) mitigation measures	CDLP Policy SP6	All qualifying development sites within the Zone(s) of Influence will be required to address the requirements of SP6	CCC, neighbouring LPAs, NE, Kent Wildlife Trust, RSPB, KCC	S106	Tariff rate applied on a per dwelling basis	Committed	Varies
OSG13	Flood mitigation Measures to mitigate the impact of specific developments	Site specific mitigation including on/off-site infrastructure necessary to make a development acceptable in planning terms	CDLP Policy CC4	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC, EA, KCC	S106, developer funded	N/A	Schemes to be developed on a site by site basis as part of the development management process	Varies
OSG14	Provision of open space Measures to improve accessibility, quality and quantity of open space infrastructure	Provision of open space in accordance with OS11 either on site, and/or through contributions towards improvements off site. Off site improvements may be required towards subsequent items in this schedule.	CDLP Policy SP5 & CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	Developer, CCC	S106, developer funded	N/A	Schemes to be developed and/or identified on a site by site basis as part of the development management process	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSG15	Open space provision and mitigation Amenity space	Long Meadow Way / Heles Place Pond improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£80,000	Concept	Varies
OSG16	Open space provision and mitigation Amenity space	Kingsmead Field improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSG17	Open space provision and mitigation Amenity space	Columbia Avenue improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£10,000	Concept	Varies
OSG18	Open space provision and mitigation Amenity space	Cornwallis Circle improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies
OSG19	Open space provision and mitigation Amenity space	Broomfield Community Park improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£15,000	Concept	Varies
OSG110	Open space provision and mitigation Amenity space	King George V Field improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSG111	Open space provision and mitigation Amenity space	Rough Common Open Space improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSG112	Open space provision and mitigation Amenity space	Chestfield Road improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£15,000	Concept	Varies
OSG113	Open space provision and mitigation Amenity space	Beverley Meadow improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSG114	Open space provision and mitigation Amenity space	Hollow Lane QEII Field improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£15,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI15	Open space provision and mitigation Amenity space	Mariner's View QEII Field improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£130,000	Concept	Varies
OSGI16	Open space provision and mitigation Amenity space	Green Gap Open Space - new amenity greenspace	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£25,000	Concept	Varies
OSGI17	Open space provision and mitigation Amenity space	Westcliffe Meadow improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£8,000	Concept	Varies
OSGI18	Open space provision and mitigation Amenity space	Savernake Drive improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£3,000	Concept	Varies
OSGI19	Open space provision and mitigation Amenity space	Bakery Mill Green improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£1,000	Concept	Varies
OSGI20	Open space provision and mitigation Amenity space	Oxford Road Open Space improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£1,000	Concept	Varies
OSGI21	Open space provision and mitigation Amenity space	Sturry Road Community Garden Amenity Open Space	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£95,000	Concept	Varies
OSGI22	Open space provision and mitigation Equipped Play Areas	New play area at Chislet Parish	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI23	Open space provision and mitigation Equipped Play Areas	New play area at Lower Hartræs Parish	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI24	Open space provision and mitigation Equipped Play Areas	New play area at Reclver Country Park	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI25	Open space provision and mitigation Equipped Play Areas	Vauxhall Avenue Ball Court improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI26	Open space provision and mitigation Equipped Play Areas	Queens Road play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI27	Open space provision and mitigation Equipped Play Areas	Columbia Road play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI28	Open space provision and mitigation Equipped Play Areas	Victoria Recreation Ground play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI29	Open space provision and mitigation Equipped Play Areas	Burton Downs Recreation Ground play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI30	Open space provision and mitigation Equipped Play Areas	Long Meadow Way / Heales Place Pond play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£70,000	Concept	Varies
OSGI31	Open space provision and mitigation Equipped Play Areas	The Elders play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI32	Open space provision and mitigation Equipped Play Areas	Speedwell Road play area improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI33	Open space provision and mitigation Equipped Play Areas	Wincheap play area refurbishment	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI34	Open space provision and mitigation Equipped Play Areas	Adisham Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI35	Open space provision and mitigation Equipped Play Areas	Barham Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI36	Open space provision and mitigation Equipped Play Areas	Bishops Way play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI37	Open space provision and mitigation Equipped Play Areas	Collins Way play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI38	Open space provision and mitigation Equipped Play Areas	St Andrew's kickabout	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£8,000	Concept	Varies
OSGI39	Open space provision and mitigation Equipped Play Areas	Dane John play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£120,000	Concept	Varies
OSGI40	Open space provision and mitigation Equipped Play Areas	Beverley Meadow kickabout	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£8,000	Concept	Varies
OSGI41	Open space provision and mitigation Equipped Play Areas	Pertham Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI42	Open space provision and mitigation Equipped Play Areas	Rowland Drive ball court	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£25,000	Concept	Varies
OSGI43	Open space provision and mitigation Equipped Play Areas	Broomfield BMX	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI44	Open space provision and mitigation Equipped Play Areas	Chartham Hatch Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI45	Open space provision and mitigation Equipped Play Areas	Cheyney Field (Dukes Meadow) play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI46	Open space provision and mitigation Equipped Play Areas	Hersden play area, BMX & ball courts	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI47	Open space provision and mitigation Equipped Play Areas	Hoath play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI48	Open space provision and mitigation Equipped Play Areas	Kingston play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI49	Open space provision and mitigation Equipped Play Areas	Long Meadow Way ball court	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI50	Open space provision and mitigation Equipped Play Areas	Military Road	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£60,000	Concept	Varies
OSGI51	Open space provision and mitigation Equipped Play Areas	Sturry Road Community Park play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£80,000	Concept	Varies

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OSGI52	Open space provision and mitigation Equipped Play Areas	Sturry View play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI53	Open space provision and mitigation Equipped Play Areas	Swalecliffe Skate Park	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£250,000	Concept	Varies
OSGI54	Open space provision and mitigation Equipped Play Areas	Wickhambreaux play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI55	Open space provision and mitigation Equipped Play Areas	Woolage Green play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI56	Open space provision and mitigation Equipped Play Areas	Barham play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI57	Open space provision and mitigation Equipped Play Areas	Berkesbourne Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI58	Open space provision and mitigation Equipped Play Areas	Bishopsbourne Neame Meadow play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI59	Open space provision and mitigation Equipped Play Areas	Bossingham play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI60	Open space provision and mitigation Equipped Play Areas	Chartham Memorial Field play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI61	Open space provision and mitigation Equipped Play Areas	Chestfield play area & kickabout	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies

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OSGI62	Open space provision and mitigation Equipped Play Areas	Field Avenue kickabout	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£4,000	Concept	Varies
OSGI63	Open space provision and mitigation Equipped Play Areas	Hollow Lane QEII Field play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI64	Open space provision and mitigation Equipped Play Areas	Ibis Close play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies
OSGI65	Open space provision and mitigation Equipped Play Areas	Lime Kiln Road ball court	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£60,000	Concept	Varies
OSGI66	Open space provision and mitigation Equipped Play Areas	Portlight Place play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£10,000	Concept	Varies
OSGI67	Open space provision and mitigation Equipped Play Areas	Rough Common play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI68	Open space provision and mitigation Equipped Play Areas	Seeshill Close play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI69	Open space provision and mitigation Equipped Play Areas	Thistle Drive	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies
OSGI70	Open space provision and mitigation Equipped Play Areas	Tribby Way play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£70,000	Concept	Varies
OSGI71	Open space provision and mitigation Equipped Play Areas	Waltham Park Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies

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OSGI72	Open space provision and mitigation Equipped Play Areas	Westmeads Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£60,000	Concept	Varies
OSGI73	Open space provision and mitigation Equipped Play Areas	Chartham Beech Avenue play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£10,000	Concept	Varies
OSGI74	Open space provision and mitigation Equipped Play Areas	Cherry Orchard QEII Field play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£80,000	Concept	Varies
OSGI75	Open space provision and mitigation Equipped Play Areas	Edgar Road play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI76	Open space provision and mitigation Equipped Play Areas	Franklyn Road play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI77	Open space provision and mitigation Equipped Play Areas	Hampton Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£120,000	Concept	Varies
OSGI78	Open space provision and mitigation Equipped Play Areas	Honeysuckle Way play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI79	Open space provision and mitigation Equipped Play Areas	Chartham Laurel play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£3,000	Concept	Varies
OSGI80	Open space provision and mitigation Equipped Play Areas	Littlebourne Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£80,000	Concept	Varies
OSGI81	Open space provision and mitigation Equipped Play Areas	Manor Court (Oxfrod Road) play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£60,000	Concept	Varies

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OSGI82	Open space provision and mitigation Equipped Play Areas	Mariner's View QEII Field play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£80,000	Concept	Varies
OSGI83	Open space provision and mitigation Equipped Play Areas	Russett Road play area & ball court	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£70,000	Concept	Varies
OSGI84	Open space provision and mitigation Equipped Play Areas	Shalmsford Street Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI85	Open space provision and mitigation Equipped Play Areas	Tillard Close play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI86	Open space provision and mitigation Equipped Play Areas	Haves Close play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI87	Open space provision and mitigation Equipped Play Areas	Heme Bay Sea Front play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£130,000	Concept	Varies
OSGI88	Open space provision and mitigation Equipped Play Areas	Ince Road play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI89	Open space provision and mitigation Equipped Play Areas	Lucerne Drive ball court	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI90	Open space provision and mitigation Equipped Play Areas	Lucerne Drive play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI91	Open space provision and mitigation Equipped Play Areas	Harbledown Pine Meadow play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI92	Open space provision and mitigation Equipped Play Areas	Toddlers Cover play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£200,000	Concept	Varies
OSGI93	Open space provision and mitigation Equipped Play Areas	Tyler Hill play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI94	Open space provision and mitigation Equipped Play Areas	Blean Rec play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI95	Open space provision and mitigation Equipped Play Areas	Bridge play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI96	Open space provision and mitigation Equipped Play Areas	Chineham Way play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£30,000	Concept	Varies
OSGI97	Open space provision and mitigation Equipped Play Areas	Cornwallis Circle QEII Field play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI98	Open space provision and mitigation Equipped Play Areas	St Stephens Churchfield play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£100,000	Concept	Varies
OSGI99	Open space provision and mitigation Equipped Play Areas	Thanington Rec play area, skate park & ball court	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£250,000	Concept	Varies
OSGI100	Open space provision and mitigation Equipped Play Areas	Plough Lane play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI101	Open space provision and mitigation Equipped Play Areas	Tennyson Avenue play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI102	Open space provision and mitigation Equipped Play Areas	Kingsbrook Park play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI103	Open space provision and mitigation Equipped Play Areas	Victoria Street play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies
OSGI104	Open space provision and mitigation Equipped Play Areas	Whitstable Castle play area	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£120,000	Concept	Varies
OSGI105	Open space provision and mitigation Equipped Play Areas	New Play Area at Chisleit Parish	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI106	Open space provision and mitigation Equipped Play Areas	New play area at Lower Hardres Parish	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£40,000	Concept	Varies
OSGI107	Open space provision and mitigation Equipped Play Areas	New play area at Reculver Country Park	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£120,000	Concept	Varies
OSGI108	Open Space Outdoor Sports Pitches	Burton Down Recreation Ground cricket pitch upgrade	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI109	Open Space Outdoor Sports Pitches	Thanington Recreation Ground playing pitch upgrade	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies
OSGI110	Open Space Outdoor Sports Pitches	Barham Recreation Ground enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI111	Open Space Outdoor Sports Pitches	Bekesbourne Recreation Ground enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI112	Open Space Outdoor Sports Pitches	Chalfont Park enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI113	Open Space Outdoor Sports Pitches	Bridge Recreation Ground enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI114	Open Space Outdoor Sports Pitches	Chartham Memorial playing field enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI115	Open Space Outdoor Sports Pitches	Tyler Hill Recreation Ground enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI116	Open Space Outdoor Sports Pitches	Rough Common Recreation ground enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI117	Open Space Outdoor Sports Pitches	Barham King George V playing field enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI118	Open Space Outdoor Sports Pitches	Lower Hardres Street End Cricket Field enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI119	Open Space Outdoor Sports Pitches	Petham Recreation Ground enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI120	Open Space Outdoor Allotment	New allotment site Whitstable	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI121	Open Space Outdoor Allotment	New allotment site Herne Bay	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£70,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI122	Open Space Outdoor Allotment	New allotment site Wincheap	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI123	Open Space Outdoor Allotment	Broad Oak Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI124	Open Space Outdoor Allotment	Millstrod Road Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI125	Open Space Outdoor Allotment	Ham Shades Lane Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI126	Open Space Outdoor Allotment	Station Road Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI127	Open Space Outdoor Allotment	Victoria Park Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI128	Open Space Outdoor Allotment	Eddington Lane Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI129	Open Space Outdoor Allotment	Pilgrims Way Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI130	Open Space Outdoor Allotment	Joy Lane Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGI131	Open Space Outdoor Allotment	Whitehall Road Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGH132	Open Space Outdoor Allotment	Winncheap Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGH133	Open Space Outdoor Allotment	Cross Street Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGH134	Open Space Outdoor Allotment	Sturry Road Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGH135	Open Space Outdoor Allotment	Mandeville Road Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGH136	Open Space Outdoor Allotment	Thanington Refurbishments	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGH137	Open Space Outdoor Allotment	Stream Walk Community Garden	CDLP Policy SP5 & OS11 CC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£5,000	Concept	Varies
OSGH138	Open Space Green Corridors	Stour Riverside Walk development & enhancement - Chartham to Hersden	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£340,000	Concept	Varies
OSGH139	Open Space Green Corridors	Falala Way enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£6,000	Concept	Varies
OSGH140	Open Space Green Corridors	Tourtrel Road enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£2,000	Concept	Varies
OSGH141	Open Space Green Corridors	Stream Walk	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£10,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI142	Open Space Semi-natural	Seasalter Levels plotlands acquisition & habitat management	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£300,000	Concept	Varies
OSGI143	Open Space Semi-natural	Duncan Down enhancement & management	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£120,000	Concept	Varies
OSGI144	Open Space Semi-natural	Larkey Valley Wood enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£12,000	Concept	Varies
OSGI145	Open Space Semi-natural	Curtis Wood enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£68,000	Concept	Varies
OSGI146	Open Space Semi-natural	Bus Company Island enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£55,000	Concept	Varies
OSGI147	Open Space Semi-natural	Long Rock enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£60,000	Concept	Varies
OSGI148	Open Space Parks & Gamden	Westgate Parks	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£200,000	Concept	Varies
OSGI149	Open Space Parks & Gamden	Heme Bay QEII Coastal Park Improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£180,000	Concept	Varies
OSGI150	Open Space Parks & Gamden	Tankerton QEII Coastal Park improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£350,000	Concept	Varies
OSGI151	Open Space Parks & Gamden	Memorial Park improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£350,000	Concept	Varies

Item Reference	Objectives and Issue	Output	Justification	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism	Estimated cost	Scheme status	Timescale for delivery
OSGI152	Open Space Parks & Gamden	Dane John Gardens improvements	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£150,000	Concept	Varies
OSGI153	Open Space Parks & Gamden	St Mary de Castro enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies
OSGI154	Open Space Parks & Gamden	3 Cities Garden enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£15,000	Concept	Varies
OSGI155	Open Space Parks & Gamden	St Mildred's OS enhancement	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£20,000	Concept	Varies
OSGI156	Open Space Parks & Gamden	Canterbury Norman Castle	CDLP Policy SP5 & OS11 CCC Open Spaces Strategy (2014)	Individual development proposals will be required to mitigate their specific impacts where necessary	CCC	S106	£50,000	Concept	Varies

Item Reference	Objectives and Issue	Output Scheme location, description and overall output	Justification Evidence supporting the scheme's inclusion in the IDP	Development which is dependent upon delivery of the scheme	Lead and delivery partners	Funding mechanism CIL, S106, S278 or other	Estimated cost	Scheme status Study, concept, outline design, detailed design, committed	Timescale for delivery Short term <5 years Medium term 5-10 years Long term 10> years Or Varies
Schedule 3C: Utilities infrastructure									
SU1	Water supply Measures to increase capacity	Provision of necessary reinforcement or other infrastructure upgrades where necessary	CDLP Policy SP5 & CC13 South East Water WRMP	Individual development proposals will need to engage directly with the infrastructure provider to determine specific requirements	SEW and partners	SEW, developer funded	N/A	N/A	Varies
SU2	Sewerage infrastructure Measures to increase capacity	Increasing the capacity of sewer network infrastructure to accommodate growth	CDLP Policy SP5 & CC13 South East Water WRMP	Individual development proposals will need to engage directly with the infrastructure provider to determine specific requirements	Southern Water	Southern Water, developer funded	N/A	N/A	Varies
SU3	Gas and electricity infrastructure Measures to ensure appropriate connectivity	Securing appropriate connectivity	CDLP Policy SP5	Individual development proposals will need to engage directly with the infrastructure provider to determine specific requirements	Southern Gas Networks, National Grid, UK Power Networks	Developer funded, statutory undertakers	N/A	N/A	Varies
SU4	Broadband infrastructure Measures to increase capacity and quality	Provision of superfast broadband within development sites	CDLP Policy EMP6 Canterbury Transport Strategy	Development across the District will create the need for improvements	BT Openreach	Developer funded	TBC	Concept	Varies

Chapter 4: Funding gap analysis

- 4.1** As part of the evidence required to support the development of the CIL Charging Schedule, the Council must establish that there is an aggregate funding gap between the cost of infrastructure which might be eligible for CIL and the monies available to deliver that infrastructure. Part 2 of the IDP identifies these projects and sets out, for each project, where funding is available or secured towards the scheme from a range of funding sources. This is summarised in table 5.1 which identifies an aggregate funding gap of over £33m.

Table 4.1

	Estimated Cost	Funding Secured	Aggregate funding gap
Transport	£28,195,000	£4,182,580	£24,012,420
Education	TBC	TBC	TBC
Health	£7,100,000	£4,100,000	£3,000,000
Community	£554,000	£0	£554,000
Open space and GI	£19,217,000	£13,740,000	£5,477,000
Total	£55,066,000	£22,022,580	£33,043,420

- 4.2** Infrastructure schemes identified within Part 1 are not included in the analysis as they will not be eligible for CIL funding, and will be delivered through other mechanisms, including s106 agreements.
- 4.3** Although Government guidance makes clear that the CIL is not expected to pay for all infrastructure, clearly the role of the CIL is to reduce this aggregate funding gap, to support the delivery of the CDLP. Taking into account the proposed charging rates, and the non-consented development supply within the CDLP which may be eligible to pay the CIL, table 5.2 projects a CIL income of around £22.6m over the remaining period of the CDLP.
- 4.4** The Council, as Charging Authority, will be required to administer the CIL system, and the CIL Regulations (2010) (as amended) provide that Charging Authorities can retain up to 5% of income to cover start up and ongoing administration costs. As this income would not be available for spend on infrastructure projects, it is reasonable to adjust the CIL projections to account for this, which leaves a projected net CIL income of around £21.5m. The actual amount of CIL income available for spend on IDP projects may however be further affected by the neighbourhood portion.

Table 4.2

	Projected CIL Income	Admin costs 5%	Net CIL income
Other allocations	£7,269,101	£363,455	£6,905,646
Windfall development	£15,363,096	£768,155	£14,594,942
Total	£22,632,197	£1,131,610	£21,500,588

4.5 The impact of the net CIL income on the aggregate funding gap is clearly significant; reducing the gap by around 65% as set out in table 5.3. This demonstrates that the introduction of the CIL is justified, and that CIL will play an important and positive role in the delivery of the CDLP.

Table 4.3

	Residual Funding Gap
Aggregate funding gap	£33,043,420
Net CIL income	£21,500,588
Total	£11,542,832

Chapter 5: Monitoring and Review of the IDP

- 5.1** The IDP provides a high level framework to support the Council’s ongoing collaborative working with infrastructure providers on the delivery of the CDLP. It brings together key information such as which infrastructure schemes are required in the short term, how infrastructure delivery relates to the phasing of development and how infrastructure projects will be funded. It also identifies the projects which will be eligible to receive CIL funding and will therefore support future decision making on the allocation of CIL receipts.
- 5.2** The IDP also provides a basis on which to monitor the progress being made on the delivery of identified infrastructure schemes; to identify where schemes are on track and any cases where non-delivery or delayed delivery may have knock-on impacts for the delivery of development. It is intended that progress on the delivery of infrastructure schemes will be monitored and reported annually through the Council’s Authority Monitoring Report (AMR), with s106 and CIL monitoring also subject to annual reporting.
- 5.3** The IDP is a “living document” and will be kept under regular review over the period of the CDLP. The Council recognises that the identified schemes will develop over time and existing projects may evolve, or new schemes may be identified. Accordingly, it is intended that the IDP will be reviewed each year, at which point a decision will be taken on the need to update the document.
- 5.4** Further work on documents such as the Green Infrastructure Strategy, Heritage Strategy or Air Quality Action Plan, or the adoption of Neighbourhood Development Plans, may also identify additional schemes which would merit inclusion within the IDP at a later date, and this will also be considered as part of the annual review process.